

I. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,898	1	1,935	1	1,972
Director IV	1	1,679	1	1,712	1	1,745
Director II	16	21,040	16	21,456	16	21,872
Director I	16	18,624	16	18,992	16	19,344
Attorney V	1	1,164	1	1,187	1	1,209
Chief Probation Officer	185	188,865	185	192,566	185	196,269
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	223	236,333	223	240,971	223	245,594
Other Positions						
Administrative	385	82,139	385	85,930	385	89,722
Support to Technical	13	4,729	13	4,941	13	5,154
Technical	686	335,269	686	347,920	686	360,578
Total Other Positions	1,084	422,137	1,084	438,791	1,084	455,454
For the difference between the Authorized and Actual Salaries		12,066		11,668		11,834
Total Permanent Positions	1,307	670,536	1,307	691,430	1,307	712,882
Total Permanent Filled Positions	992	535,918	972	549,656	972	541,629