

B. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
BUCOR Director General	1	2,144	1	2,186	1	2,228
BUCOR Deputy Director General	3	5,693	3	5,804	3	5,916
Director III	1	1,486	1	1,515	1	1,544
Attorney V	1	1,164	1	1,187	1	1,209
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Total Key Positions	10	14,571	10	14,856	10	15,141
Other Positions						
Administrative	258	64,716	258	67,608	258	70,499
Support to Technical	8	5,016	8	5,156	8	5,295
Technical	21	7,802	21	8,172	21	8,542
Total Other Positions	287	77,534	287	80,936	287	84,336
For the difference between the Authorized and Actual Salaries		210		210		211
Total Permanent Positions	297	92,315	297	96,002	297	99,688
Total Permanent Filled Positions	158	54,272	166	41,340	166	60,351
Total Uniformed Personnel	4,133	1,629,037	5,133	1,985,053	5,133	1,985,053
Total Filled Permanent and Uniformed	3,731	1,399,688	3,731	674,841	3,731	1,465,144
Total	3,889	1,453,960	3,897	716,181	3,897	1,525,495