

## XIII. Department of Health

## A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,827
FDA Director General	1	2,144	1	2,186	1	2,228
FDA Deputy Director General	2	3,796	2	3,870	2	3,944
Department Assistant Secretary	8	15,181	8	15,478	8	15,776
Director IV	40	67,160	40	68,480	40	69,800
Medical Center Chief II	42	62,412	42	63,630	42	64,848
Director III	26	38,636	25	37,875	25	38,601
Director II	7	9,205	7	9,387	7	9,569
Medical Center Chief I	16	21,040	16	21,456	16	21,872
Chief of Medical Professional Staff II	43	56,545	43	57,663	43	58,780
Chief of Hospital III	6	7,890	6	8,046	6	8,202
Chief of Medical Professional Staff I	13	15,132	13	15,431	13	15,717
Chief of Hospital II	24	27,936	24	28,487	24	29,017
Medical Officer V	46	53,543	46	54,599	46	55,617
District Health Officer I	2	2,328	2	2,374	2	2,418
Director I	1	1,164	1	1,187	1	1,209
Attorney V	4	4,656	4	4,748	4	4,836
Human Resource Management Officer V	2	2,042	2	2,082	2	2,122
Health Physicist IV	2	2,042	2	2,082	2	2,122
Health Education and Promotion Officer V	3	3,063	3	3,123	3	3,183
Financial and Management Officer II	42	42,882	42	43,722	42	44,562
Engineer V	3	3,063	3	3,123	3	3,183
Development Management Officer V	68	69,422	69	71,826	69	73,208
Dentist V	1	1,021	1	1,041	1	1,061
Food-Drug Regulation Officer V	10	10,210	10	10,410	10	10,610
Chief Science Research Specialist	10	10,209	10	10,409	10	10,609
Chief Health Program Officer	34	34,714	34	35,394	34	36,074
Chief Administrative Officer	80	81,680	80	83,280	80	84,880
Information Officer V	1	1,021	1	1,041	1	1,061
Chief Accountant	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Nurse VI	43	43,903	43	44,763	43	45,623
Licensing Officer V	16	16,336	16	16,656	16	16,976
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	3	3,063	3	3,123	3	3,183
<b>Total Key Positions</b>	<b>613</b>	<b>738,854</b>	<b>613</b>	<b>752,884</b>	<b>613</b>	<b>767,302</b>
<b>Other Positions</b>						
Administrative	12,451	2,838,491	12,471	2,965,674	12,471	3,088,197
Support to Technical	4,564	1,430,247	4,569	1,495,647	4,569	1,560,477

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	61,503	28,631,930	63,155	30,430,482	63,155	31,419,942
Total Other Positions	78,518	32,900,668	80,195	34,891,803	80,195	36,068,616
For the difference between the Authorized and Actual Salaries		985,548		937,412		954,908
Total Permanent Positions	79,131	34,625,070	80,808	36,582,099	80,808	37,790,826
Total Permanent Filled Positions	65,126	29,056,785	66,567	27,523,417	66,567	30,860,661

B. National Nutrition Council

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,089
Nutrition Program Coordinator	14	16,293	14	16,613	14	16,932
Nutrition Officer V	3	3,063	3	3,123	3	3,183
Financial and Management Officer II	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	22	26,049	22	26,560	22	27,071
Other Positions						
Administrative	55	12,387	55	12,916	55	13,448
Technical	38	18,005	38	18,700	38	19,396
Total Other Positions	93	30,392	93	31,616	93	32,844
For the difference between the Authorized and Actual Salaries		1,433		1,455		1,477
Total Permanent Positions	115	57,874	115	59,631	115	61,392
Total Permanent Filled Positions	90	48,944	90	45,244	90	51,807

C. Philippine National AIDS Council

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III			1	1,712	1	1,745
Deputy Executive Director III			1	1,515	1	1,544
Medical Officer V			1	1,187	1	1,209
Chief Health Program Officer			1	1,041	1	1,061
Chief Administrative Officer			1	1,041	1	1,061
Total Key Positions			5	6,496	5	6,620
Other Positions						
Administrative			10	4,047	10	4,207
Support to Technical			4	1,500	4	1,574
Technical			13	6,731	13	6,973
Total Other Positions			27	12,278	27	12,754
For the difference between the Authorized and Actual Salaries				184		187
Total Permanent Positions			32	18,958	32	19,561
Total Permanent Filled Positions			4		4	3,878