

C. Philippine National AIDS Council

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III			1	1,712	1	1,745
Deputy Executive Director III			1	1,515	1	1,544
Medical Officer V			1	1,187	1	1,209
Chief Health Program Officer			1	1,041	1	1,061
Chief Administrative Officer			1	1,041	1	1,061
<b>Total Key Positions</b>			<b>5</b>	<b>6,496</b>	<b>5</b>	<b>6,620</b>
<b>Other Positions</b>						
Administrative			10	4,047	10	4,207
Support to Technical			4	1,500	4	1,574
Technical			13	6,731	13	6,973
<b>Total Other Positions</b>			<b>27</b>	<b>12,278</b>	<b>27</b>	<b>12,754</b>
For the difference between the Authorized and Actual Salaries				184		187
<b>Total Permanent Positions</b>			<b>32</b>	<b>18,958</b>	<b>32</b>	<b>19,561</b>
<b>Total Permanent Filled Positions</b>			<b>4</b>		<b>4</b>	<b>3,878</b>