G. National Tax Research Center

Staffing Summary (Amount In Thousa

| (Amount In Thousand Pesos) | 2020 | | 2021 | | 2022 | |
|---|------------------------|--------|------------------------|--------|------------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director IV | 1 | 1,679 | 1 | 1,712 | 1 | 1,745 |
| Director III | 2 | 2,972 | 2 | 3,030 | 2 | 3,089 |
| Attorney V | 1 | 1,164 | 1 | 1,187 | 1 | 1,209 |
| Economist V | 1 | 1,021 | 1 | 1,041 | 1 | 1,061 |
| Chief Tax Specialist | 6 | 6,126 | 6 | 6,246 | 6 | 6,366 |
| Statistician V | 1 | 1,021 | 1 | 1,041 | 1 | 1,061 |
| Chief Administrative Officer | 1 | 1,021 | 1 | 1,041 | 1 | 1,061 |
| Total Key Positions | 13 | 15,004 | 13 | 15,298 | 13 | 15,592 |
| Other Positions | | | | | | |
| Administrative | 72 | 18,664 | 72 | 19,482 | 72 | 20,303 |
| Support to Technical | 15 | 6,558 | 15 | 6,836 | 15 | 7,112 |
| Technical | 52 | 22,749 | 52 | 23,709 | 52 | 24,668 |
| Total Other Positions | 139 | 47,971 | 139 | 50,027 | 139 | 52,083 |
| For the difference between the Authorized and Actual Salaries | | 322 | | 302 | | 306 |
| Total Permanent Positions | 152 | 63,297 | 152 | 65,627 | 152 | 67,981 |
| Total Permanent Filled Positions | 79 | 35,436 | 79 | 35,769 | 79 | 41,452 |