

E. Bureau of the Treasury

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,144	1	2,186	1	2,228
Deputy Treasurer of the Philippines	4	7,592	4	7,740	4	7,888
Director III	8	11,888	8	12,120	8	12,352
Director II	14	18,410	14	18,774	14	19,138
Chief Treasury Operations Officer II	115	117,415	115	119,715	115	122,015
Total Key Positions	142	157,449	142	160,535	142	163,621
Other Positions						
Administrative	629	202,575	629	210,858	629	219,185
Support to Technical	132	42,163	132	44,042	132	45,925
Technical	402	206,317	402	213,583	402	220,845
Total Other Positions	1,163	451,055	1,163	468,483	1,163	485,955
For the difference between the Authorized and Actual Salaries		10,309		10,151		10,272
Total Permanent Positions	1,305	618,813	1,305	639,169	1,305	659,848
Total Permanent Filled Positions	618	334,038	611	350,343	611	343,196