

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	6	12,865	6	13,117	6	13,369
Department Assistant Secretary	7	13,285	7	13,544	7	13,804
Director IV	15	25,185	15	25,680	15	26,175
Project Manager IV	1	1,679	1	1,712	1	1,745
Executive Director III	2	3,358	2	3,424	2	3,490
Deputy Executive Director III	3	4,458	3	4,545	3	4,632
Project Manager III	12	17,833	12	18,182	12	18,532
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	12	17,832	12	18,180	12	18,529
Project Manager II	3	3,945	3	4,023	3	4,101
Attorney V	4	4,656	4	4,748	4	4,836
Chief Financial Management Specialist	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	8	8,168	8	8,328	8	8,488
Chief Accountant	1	1,021	1	1,041	1	1,061
Statistician V	1	1,021	1	1,041	1	1,061
Management and Audit Analyst V	1	1,021	1	1,041	1	1,061
Intelligence Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	4	4,084	4	4,164	4	4,244
Financial Analyst V	2	2,042	2	2,082	2	2,122
Economist V	5	5,105	5	5,205	5	5,305
Planning Officer V	5	5,105	5	5,205	5	5,305
Development Management Officer V	1	1,021	1	1,041	1	1,061
Chief Tax Specialist	13	13,273	13	13,533	13	13,793
Total Key Positions	112	155,683	112	158,732	112	161,781
Other Positions						
Administrative	317	111,537	316	115,726	316	119,933
Support to Technical	137	67,914	137	70,359	137	72,798
Technical	284	179,397	284	184,867	284	190,339
Total Other Positions	738	358,848	737	370,952	737	383,070
For the difference between the Authorized and Actual Salaries		6,193		6,548		6,618
Total Permanent Positions	850	520,724	849	536,232	849	551,469
Total Permanent Filled Positions	474	309,028	493	320,118	493	334,193

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	2,144	1	2,186	1	2,228
Deputy Commissioner of Customs	6	10,074	6	10,272	6	10,470
Director III	11	16,346	11	16,665	11	16,984
Director II	2	2,630	2	2,682	2	2,734
Collector of Customs VI	10	13,150	10	13,410	10	13,670
Attorney V	5	5,820	5	5,935	5	6,045
Collector of Customs V	24	27,931	24	28,482	24	29,023
Medical Officer V	1	1,164	1	1,187	1	1,209
Information Technology Officer III	4	4,084	4	4,164	4	4,244
Collector of Customs IV	19	19,399	19	19,779	19	20,159
Chief Tax Specialist	1	1,021	1	1,041	1	1,061
Chief Customs Operations Officer	60	61,255	60	62,455	60	63,657
Chief Administrative Officer	5	5,105	5	5,205	5	5,305
Intelligence Officer V	1	1,021	1	1,041	1	1,061
Statistician V	1	1,021	1	1,041	1	1,061
Special Police Chief	1	1,021	1	1,041	1	1,061
Management and Audit Analyst V	5	5,105	5	5,205	5	5,305
Chief Accountant	2	2,042	2	2,082	2	2,122
Collector of Customs III	8	7,232	8	7,384	8	7,528
Collector of Customs II	13	10,426	13	10,673	13	10,920
Collector of Customs I	10	7,120	10	7,310	10	7,490
Total Key Positions	190	205,111	190	209,240	190	213,337
Other Positions						
Administrative	2,427	474,463	2,427	495,389	2,427	516,322
Support to Technical	1,382	385,017	1,382	403,962	1,382	422,906
Technical	2,265	895,955	2,265	935,330	2,265	974,700
Total Other Positions	6,074	1,755,435	6,074	1,834,681	6,074	1,913,928
For the difference between the Authorized and Actual Salaries		16,770		15,588		15,867
Total Permanent Positions	6,264	1,977,316	6,264	2,059,509	6,264	2,143,132
Total Permanent Filled Positions	3,041	1,138,364	3,444	1,030,427	3,444	1,227,857

C. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	2,144	1	2,186	1	2,228
Deputy Commissioner of Internal Revenue	6	10,074	6	10,272	6	10,470
Assistant Commissioner of Internal Revenue	15	22,290	15	22,725	15	23,160
Director III	1	1,486	1	1,515	1	1,544
Director II	43	56,545	43	57,663	43	58,780
Director I	28	32,592	28	33,236	28	33,852
Attorney V	27	31,428	27	32,049	27	32,643
Information Technology Officer III	17	17,357	17	17,697	17	18,037
Information Officer V	1	1,021	1	1,041	1	1,061
Executive Assistant V	1	1,021	1	1,041	1	1,061
Chief Revenue Officer IV	196	200,116	196	204,036	196	207,956
Chief Administrative Officer	20	20,420	20	20,820	20	21,220
Chief Accountant	19	19,399	19	19,779	19	20,159
Total Key Positions	375	415,893	375	424,060	375	432,171
Other Positions						
Administrative	4,236	1,150,504	4,236	1,205,229	4,236	1,259,971
Support to Technical	933	400,830	933	417,703	933	434,552
Technical	16,020	5,998,299	16,020	6,292,513	16,020	6,586,799
Total Other Positions	21,189	7,549,633	21,189	7,915,445	21,189	8,281,322
For the difference between the Authorized and Actual Salaries		61,638		56,280		56,876
Total Permanent Positions	21,564	8,027,164	21,564	8,395,785	21,564	8,770,369
Total Permanent Filled Positions	13,135	4,617,683	13,241	4,767,732	13,241	5,366,693

D. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,089
Director II	19	24,985	20	26,820	20	27,340
Director I	1	1,164	1	1,187	1	1,209
Attorney V	2	2,328	2	2,374	2	2,418
Chief Tax Specialist	1	1,021	1	1,041	1	1,061
Local Treasury Operations Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Local Assessment Operations Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Fiscal Examiner V	1	1,021	1	1,041	1	1,061
Development Management Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	33	41,296	34	43,451	34	44,289
Other Positions						
Administrative	178	46,672	184	50,443	184	52,536
Support to Technical	42	17,582	42	18,344	42	19,106
Technical	187	98,000	198	107,361	198	110,989
Total Other Positions	407	162,254	424	176,148	424	182,631
For the difference between the Authorized and Actual Salaries		3,115		3,115		3,145
Total Permanent Positions	440	206,665	458	222,714	458	230,065
Total Permanent Filled Positions	287	143,025	295	147,177	295	154,649

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,144	1	2,186	1	2,228
Deputy Treasurer of the Philippines	4	7,592	4	7,740	4	7,888
Director III	8	11,888	8	12,120	8	12,352
Director II	14	18,410	14	18,774	14	19,138
Chief Treasury Operations Officer II	115	117,415	115	119,715	115	122,015
Total Key Positions	142	157,449	142	160,535	142	163,621
Other Positions						
Administrative	629	202,575	629	210,858	629	219,185
Support to Technical	132	42,163	132	44,042	132	45,925
Technical	402	206,317	402	213,583	402	220,845
Total Other Positions	1,163	451,055	1,163	468,483	1,163	485,955
For the difference between the Authorized and Actual Salaries		10,309		10,151		10,272
Total Permanent Positions	1,305	618,813	1,305	639,169	1,305	659,848
Total Permanent Filled Positions	618	334,038	611	350,343	611	343,196

F. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,486	1	1,515	1	1,544
Director II	2	2,630	2	2,682	2	2,733
Attorney V	3	3,491	3	3,560	3	3,628
Total Key Positions	6	7,607	6	7,757	6	7,905
Other Positions						
Administrative	19	4,860	19	5,084	19	5,308
Support to Technical	1	462	1	480	1	498
Total Other Positions	20	5,322	20	5,564	20	5,806
For the difference between the Authorized and Actual Salaries		173		145		148
Total Permanent Positions	26	13,102	26	13,466	26	13,859
Total Permanent Filled Positions	17	9,768	16	9,994	16	10,286

G. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	2	2,972	2	3,030	2	3,089
Attorney V	1	1,164	1	1,187	1	1,209
Economist V	1	1,021	1	1,041	1	1,061
Chief Tax Specialist	6	6,126	6	6,246	6	6,366
Statistician V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	13	15,004	13	15,298	13	15,592
Other Positions						
Administrative	72	18,664	72	19,482	72	20,303
Support to Technical	15	6,558	15	6,836	15	7,112
Technical	52	22,749	52	23,709	52	24,668
Total Other Positions	139	47,971	139	50,027	139	52,083
For the difference between the Authorized and Actual Salaries		322		302		306
Total Permanent Positions	152	63,297	152	65,627	152	67,981
Total Permanent Filled Positions	79	35,436	79	35,769	79	41,452