

## D. Bureau of Local Government Finance

Staffing Summary

( Amount In Thousand Pesos )

|  | 2020                |                | 2021                |                | 2022                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| Executive Director III   | 1                   | 1,679          | 1                   | 1,712          | 1                   | 1,745          |
| Deputy Executive Director III                                    | 2                   | 2,972          | 2                   | 3,030          | 2                   | 3,089          |
| Director II  | 19                  | 24,985         | 20                  | 26,820         | 20                  | 27,340         |
| Director I   | 1                   | 1,164          | 1                   | 1,187          | 1                   | 1,209          |
| Attorney V   | 2                   | 2,328          | 2                   | 2,374          | 2                   | 2,418          |
| Chief Tax Specialist   | 1                   | 1,021          | 1                   | 1,041          | 1                   | 1,061          |
| Local Treasury Operations Officer V                              | 1                   | 1,021          | 1                   | 1,041          | 1                   | 1,061          |
| Chief Administrative Officer                                     | 2                   | 2,042          | 2                   | 2,082          | 2                   | 2,122          |
| Local Assessment Operations Officer V                            | 1                   | 1,021          | 1                   | 1,041          | 1                   | 1,061          |
| Information Technology Officer III                               | 1                   | 1,021          | 1                   | 1,041          | 1                   | 1,061          |
| Fiscal Examiner V  | 1                   | 1,021          | 1                   | 1,041          | 1                   | 1,061          |
| Development Management Officer V                                 | 1                   | 1,021          | 1                   | 1,041          | 1                   | 1,061          |
| <b>Total Key Positions</b>                                       | <b>33</b>           | <b>41,296</b>  | <b>34</b>           | <b>43,451</b>  | <b>34</b>           | <b>44,289</b>  |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 178                 | 46,672         | 184                 | 50,443         | 184                 | 52,536         |
| Support to Technical   | 42                  | 17,582         | 42                  | 18,344         | 42                  | 19,106         |
| Technical  | 187                 | 98,000         | 198                 | 107,361        | 198                 | 110,989        |
| <b>Total Other Positions</b>                                     | <b>407</b>          | <b>162,254</b> | <b>424</b>          | <b>176,148</b> | <b>424</b>          | <b>182,631</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 3,115          |                     | 3,115          |                     | 3,145          |
| <b>Total Permanent Positions</b>                                 | <b>440</b>          | <b>206,665</b> | <b>458</b>          | <b>222,714</b> | <b>458</b>          | <b>230,065</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>287</b>          | <b>143,025</b> | <b>295</b>          | <b>147,177</b> | <b>295</b>          | <b>154,649</b> |