

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	6	12,865	6	13,117	6	13,369
Department Assistant Secretary	7	13,285	7	13,544	7	13,804
Director IV	15	25,185	15	25,680	15	26,175
Project Manager IV	1	1,679	1	1,712	1	1,745
Executive Director III	2	3,358	2	3,424	2	3,490
Deputy Executive Director III	3	4,458	3	4,545	3	4,632
Project Manager III	12	17,833	12	18,182	12	18,532
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	12	17,832	12	18,180	12	18,529
Project Manager II	3	3,945	3	4,023	3	4,101
Attorney V	4	4,656	4	4,748	4	4,836
Chief Financial Management Specialist	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	8	8,168	8	8,328	8	8,488
Chief Accountant	1	1,021	1	1,041	1	1,061
Statistician V	1	1,021	1	1,041	1	1,061
Management and Audit Analyst V	1	1,021	1	1,041	1	1,061
Intelligence Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	4	4,084	4	4,164	4	4,244
Financial Analyst V	2	2,042	2	2,082	2	2,122
Economist V	5	5,105	5	5,205	5	5,305
Planning Officer V	5	5,105	5	5,205	5	5,305
Development Management Officer V	1	1,021	1	1,041	1	1,061
Chief Tax Specialist	13	13,273	13	13,533	13	13,793
Total Key Positions	112	155,683	112	158,732	112	161,781
Other Positions						
Administrative	317	111,537	316	115,726	316	119,933
Support to Technical	137	67,914	137	70,359	137	72,798
Technical	284	179,397	284	184,867	284	190,339
Total Other Positions	738	358,848	737	370,952	737	383,070
For the difference between the Authorized and Actual Salaries		6,193		6,548		6,618
Total Permanent Positions	850	520,724	849	536,232	849	551,469
Total Permanent Filled Positions	474	309,028	493	320,118	493	334,193

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.