

J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,486	1	1,515	1	1,544
Chief of Medical Professional Staff II	1	1,315	1	1,341	1	1,367
Director I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	7	7,147	7	7,287	7	7,427
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	11	12,133	11	12,371	11	12,608
Other Positions						
Administrative	1,562	332,632	1,561	347,126	1,561	361,761
Support to Technical	677	209,306	678	219,660	678	229,773
Technical	1,695	537,168	1,695	560,415	1,695	583,660
Total Other Positions	3,934	1,079,106	3,934	1,127,201	3,934	1,175,194
For the difference between the Authorized and Actual Salaries		9,287		8,643		8,827
Total Permanent Positions	3,945	1,100,526	3,945	1,148,215	3,945	1,196,629
Total Permanent Filled Positions	2,817	844,029	2,837	800,497	2,837	858,822
Total Military Personnel	3,231	1,786,581	3,231	1,786,581	3,231	1,786,581
Total Filled Permanent and Military	2,947	1,660,963	2,734	1,744,018	2,734	1,583,302
Total	5,764	2,504,992	5,571	2,544,515	5,571	2,442,124