

I. Philippine Navy ( Naval Forces )

Staffing Summary

( Amount In Thousand Pesos )

|                                                               | 2020                |            | 2021                |            | 2022                |            |
|---------------------------------------------------------------|---------------------|------------|---------------------|------------|---------------------|------------|
|                                                               | Number of Positions | Amount     | Number of Positions | Amount     | Number of Positions | Amount     |
| Permanent Positions                                           |                     |            |                     |            |                     |            |
| Key Positions                                                 |                     |            |                     |            |                     |            |
| Chief Administrative Officer                                  | 5                   | 5,105      | 5                   | 5,205      | 5                   | 5,305      |
| Chief Accountant                                              | 1                   | 1,021      | 1                   | 1,041      | 1                   | 1,061      |
| Total Key Positions                                           | 6                   | 6,126      | 6                   | 6,246      | 6                   | 6,366      |
| Other Positions                                               |                     |            |                     |            |                     |            |
| Administrative                                                | 663                 | 147,467    | 663                 | 154,160    | 663                 | 160,852    |
| Support to Technical                                          | 286                 | 82,039     | 286                 | 85,675     | 286                 | 89,310     |
| Technical                                                     | 495                 | 145,295    | 495                 | 152,100    | 495                 | 158,901    |
| Total Other Positions                                         | 1,444               | 374,801    | 1,444               | 391,935    | 1,444               | 409,063    |
| For the difference between the Authorized and Actual Salaries |                     | 3,285      |                     | 3,019      |                     | 3,242      |
| Total Permanent Positions                                     | 1,450               | 384,212    | 1,450               | 401,200    | 1,450               | 418,671    |
| Total Permanent Filled Positions                              | 959                 | 291,418    | 1,125               | 254,982    | 1,125               | 317,340    |
| Total Military Personnel                                      | 25,260              | 10,327,528 | 25,260              | 10,257,423 | 25,260              | 10,257,423 |
| Total Filled Permanent and Military                           | 24,366              | 10,593,426 | 23,771              | 9,958,148  | 23,771              | 9,846,943  |
| Total                                                         | 25,325              | 10,884,844 | 24,896              | 10,213,130 | 24,896              | 10,164,283 |