

F. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief of Medical Professional Staff II	1	1,315	1	1,341	1	1,367
Medical Specialist IV	14	16,293	14	16,613	14	16,932
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	19	22,815	19	23,263	19	23,710
Other Positions						
Administrative	322	74,891	322	78,070	322	81,254
Support to Technical	312	56,947	312	59,543	312	62,138
Technical	1,121	571,962	1,121	592,322	1,121	612,681
Total Other Positions	1,755	703,800	1,755	729,935	1,755	756,073
For the difference between the Authorized and Actual Salaries		12,808		12,940		13,107
Total Permanent Positions	1,774	739,423	1,774	766,138	1,774	792,890
Total Permanent Filled Positions	1,201	491,890	1,200	492,210	1,200	516,720