

XIX. Department of National Defense

A. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	5	10,721	5	10,931	5	11,142
Department Assistant Secretary	7	13,283	7	13,543	7	13,804
Director IV	10	16,790	10	17,120	10	17,450
Director III	1	1,486	1	1,515	1	1,544
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Attorney V	2	2,328	2	2,374	2	2,418
Internal Auditor V	2	2,042	2	2,082	2	2,122
Intelligence Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Engineer V	1	1,021	1	1,041	1	1,061
Chief Defense Research Officer	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	10	10,210	10	10,410	10	10,610
Logistics Management Officer V	2	2,042	2	2,082	2	2,122
Planning Officer V	2	2,042	2	2,082	2	2,122
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	50	72,733	50	74,158	50	75,584
Other Positions						
Administrative	169	44,898	169	46,711	169	48,525
Support to Technical	90	47,320	90	48,968	90	50,609
Technical	32	14,200	32	14,789	32	15,381
Total Other Positions	291	106,418	291	110,468	291	114,515
For the difference between the Authorized and Actual Salaries		3,109		2,959		3,005
Total Permanent Positions	341	182,260	341	187,585	341	193,104
Total Permanent Filled Positions	279	155,466	279	153,723	279	161,864

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Production Planning and Control Officer V	3	3,063	3	3,123	3	3,183
Engineer V	2	2,042	2	2,082	2	2,122
Total Key Positions	10	11,333	10	11,555	10	11,777
Other Positions						
Administrative	165	34,396	165	35,924	165	37,455
Support to Technical	49	14,153	49	14,715	49	15,275
Technical	463	104,333	463	108,911	463	113,492
Total Other Positions	677	152,882	677	159,550	677	166,222
For the difference between the Authorized and Actual Salaries		2,608		2,397		2,463
Total Permanent Positions	687	166,823	687	173,502	687	180,462
Total Permanent Filled Positions	583	136,942	558	143,544	558	142,292

C. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Chief Defense Research Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	5	6,228	5	6,350	5	6,472
Other Positions						
Administrative	40	9,956	40	10,394	40	10,833
Technical	21	12,918	21	13,327	21	13,736
Total Other Positions	61	22,874	61	23,721	61	24,569
For the difference between the Authorized and Actual Salaries		873		885		899
Total Permanent Positions	66	29,975	66	30,956	66	31,940
Total Permanent Filled Positions	55	23,998	60	24,391	60	28,579

D. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,144	1	2,186	1	2,228
Deputy Administrator III	2	3,795	2	3,870	2	3,944
Director III	5	7,430	5	7,575	5	7,720
Director II	17	22,355	17	22,797	17	23,239
Director I	1	1,164	1	1,187	1	1,209
Civil Defense Officer V	17	17,357	17	17,697	17	18,037
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	46	57,308	46	58,435	46	59,560
Other Positions						
Administrative	136	43,771	193	62,151	193	64,603
Support to Technical	128	40,922	128	42,879	128	44,845
Technical	345	138,681	346	145,032	346	151,162
Total Other Positions	609	223,374	667	250,062	667	260,610
For the difference between the Authorized and Actual Salaries		528		518		528
Total Permanent Positions	655	281,210	713	309,015	713	320,698
Total Permanent Filled Positions	501	224,327	511	219,945	511	240,697

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	1,898	1	1,935	1	1,972
Director V	1	1,898	1	1,935	1	1,972
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486				
Medical Officer V	1	1,164	1	1,187	1	1,209
Attorney V	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Chief Veterans Assistance Officer	3	3,063	2	2,082	2	2,122
Chief Shrine Curator	1	1,021	1	1,041	1	1,061
Total Key Positions	13	16,436	11	14,202	11	14,473
Other Positions						
Administrative	166	32,794	148	33,656	148	35,093
Support to Technical	30	9,379	29	9,276	29	9,670
Technical	197	64,922	198	69,026	198	71,881
Total Other Positions	393	107,095	375	111,958	375	116,644
For the difference between the Authorized and Actual Salaries		2,480		2,513		2,566
Total Permanent Positions	406	126,011	386	128,673	386	133,683
Total Permanent Filled Positions	333	105,268	329	108,543	329	111,578

F. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief of Medical Professional Staff II	1	1,315	1	1,341	1	1,367
Medical Specialist IV	14	16,293	14	16,613	14	16,932
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	19	22,815	19	23,263	19	23,710
Other Positions						
Administrative	322	74,891	322	78,070	322	81,254
Support to Technical	312	56,947	312	59,543	312	62,138
Technical	1,121	571,962	1,121	592,322	1,121	612,681
Total Other Positions	1,755	703,800	1,755	729,935	1,755	756,073
For the difference between the Authorized and Actual Salaries		12,808		12,940		13,107
Total Permanent Positions	1,774	739,423	1,774	766,138	1,774	792,890
Total Permanent Filled Positions	1,201	491,890	1,200	492,210	1,200	516,720

G. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	4	4,084	4	4,164	4	4,244
Other Positions						
Administrative	962	188,939	962	197,163	962	205,393
Support to Technical	590	169,076	590	177,013	590	184,947
Technical	271	90,670	271	94,593	271	98,511
Total Other Positions	1,823	448,685	1,823	468,769	1,823	488,851
For the difference between the Authorized and Actual Salaries		4,330		4,349		4,420
Total Permanent Positions	1,827	457,099	1,827	477,282	1,827	497,515
Total Permanent Filled Positions	1,241	311,821	1,232	314,136	1,232	348,277
Total Military Personnel	19,072	7,802,378	19,072	7,863,020	19,072	7,929,907
Total Filled Permanent and Military Total	20,042	8,131,168	20,247	8,121,107	20,247	8,278,184

H. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Chemist V	1	1,021	1	1,041	1	1,061
Total Key Positions	5	5,105	5	5,205	5	5,305
Other Positions						
Administrative	1,001	224,528	1,001	234,687	1,001	244,850
Support to Technical	656	195,569	656	205,201	656	214,833
Technical	36	8,867	36	9,272	36	9,673
Total Other Positions	1,693	428,964	1,693	449,160	1,693	469,356
For the difference between the Authorized and Actual Salaries		2,253		2,268		2,302
Total Permanent Positions	1,698	436,322	1,698	456,633	1,698	476,963
Total Permanent Filled Positions	1,328	361,323	1,355	374,084	1,355	389,760
Total Military Personnel	103,178	39,203,178	104,955	39,652,286	104,955	42,258,488
Total Filled Permanent and Military	103,178	39,203,178	104,955	39,652,286	104,955	42,258,488
Total	104,506	39,564,501	106,310	40,026,370	106,310	42,648,248

I. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	5	5,105	5	5,205	5	5,305
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	6	6,126	6	6,246	6	6,366
Other Positions						
Administrative	663	147,467	663	154,160	663	160,852
Support to Technical	286	82,039	286	85,675	286	89,310
Technical	495	145,295	495	152,100	495	158,901
Total Other Positions	1,444	374,801	1,444	391,935	1,444	409,063
For the difference between the Authorized and Actual Salaries		3,285		3,019		3,242
Total Permanent Positions	1,450	384,212	1,450	401,200	1,450	418,671
Total Permanent Filled Positions	959	291,418	1,125	254,982	1,125	317,340
Total Military Personnel	25,260	10,327,528	25,260	10,257,423	25,260	10,257,423
Total Filled Permanent and Military	24,366	10,593,426	23,771	9,958,148	23,771	9,846,943
Total	25,325	10,884,844	24,896	10,213,130	24,896	10,164,283

J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,486	1	1,515	1	1,544
Chief of Medical Professional Staff II	1	1,315	1	1,341	1	1,367
Director I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	7	7,147	7	7,287	7	7,427
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	11	12,133	11	12,371	11	12,608
Other Positions						
Administrative	1,562	332,632	1,561	347,126	1,561	361,761
Support to Technical	677	209,306	678	219,660	678	229,773
Technical	1,695	537,168	1,695	560,415	1,695	583,660
Total Other Positions	3,934	1,079,106	3,934	1,127,201	3,934	1,175,194
For the difference between the Authorized and Actual Salaries		9,287		8,643		8,827
Total Permanent Positions	3,945	1,100,526	3,945	1,148,215	3,945	1,196,629
Total Permanent Filled Positions	2,817	844,029	2,837	800,497	2,837	858,822
Total Military Personnel	3,231	1,786,581	3,231	1,786,581	3,231	1,786,581
Total Filled Permanent and Military	2,947	1,660,963	2,734	1,744,018	2,734	1,583,302
Total	5,764	2,504,992	5,571	2,544,515	5,571	2,442,124