C. National Defense College of the Philippines

Staffing Summary (Amount In Thousand Pesos)

(Amount In Thousand Pesos)	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions		=			1	,
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Chief Defense Research Officer	1	1,021	1	1,041	. 1	1,061
Total Key Positions	5	6,228	5	6,350	5	6,472
Other Positions						
Administrative	40	9,956	40	10,394	40	10,833
Technical	21	12,918	21	13,327	21	13,736
Total Other Positions	61	22,874	61	23,721	61	24,569
For the difference between the Authorized and Actual Salaries		873		885		899
Total Permanent Positions	66	29,975	66	30,956	66	31,940
Total Permanent Filled Positions	55	23,998	60	24,391	60	28,579