

B. Government Arsenal

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Production Planning and Control Officer V	3	3,063	3	3,123	3	3,183
Engineer V	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>10</b>	<b>11,333</b>	<b>10</b>	<b>11,555</b>	<b>10</b>	<b>11,777</b>
<b>Other Positions</b>						
Administrative	165	34,396	165	35,924	165	37,455
Support to Technical	49	14,153	49	14,715	49	15,275
Technical	463	104,333	463	108,911	463	113,492
<b>Total Other Positions</b>	<b>677</b>	<b>152,882</b>	<b>677</b>	<b>159,550</b>	<b>677</b>	<b>166,222</b>
For the difference between the Authorized and Actual Salaries		2,608		2,397		2,463
<b>Total Permanent Positions</b>	<b>687</b>	<b>166,823</b>	<b>687</b>	<b>173,502</b>	<b>687</b>	<b>180,462</b>
<b>Total Permanent Filled Positions</b>	<b>583</b>	<b>136,942</b>	<b>558</b>	<b>143,544</b>	<b>558</b>	<b>142,292</b>