

J. Philippine Public Safety College

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	2	3,359	2	3,424	2	3,490
Director II	1	1,315	1	1,341	1	1,367
Director I	2	2,328	2	2,374	2	2,418
Chief Education Program Specialist	4	4,084	4	4,164	4	4,244
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	4	4,084	4	4,164	4	4,244
<b>Total Key Positions</b>	<b>15</b>	<b>18,335</b>	<b>15</b>	<b>18,694</b>	<b>15</b>	<b>19,052</b>
<b>Other Positions</b>						
Administrative	80	23,639	80	24,570	80	25,500
Support to Technical	24	9,929	24	10,373	24	10,814
Technical	53	24,142	53	25,120	53	26,100
<b>Total Other Positions</b>	<b>157</b>	<b>57,710</b>	<b>157</b>	<b>60,063</b>	<b>157</b>	<b>62,414</b>
For the difference between the Authorized and Actual Salaries		2,290		2,137		2,166
<b>Total Permanent Positions</b>	<b>172</b>	<b>78,335</b>	<b>172</b>	<b>80,894</b>	<b>172</b>	<b>83,632</b>
<b>Total Permanent Filled Positions</b>	<b>141</b>	<b>64,080</b>	<b>139</b>	<b>65,655</b>	<b>139</b>	<b>66,762</b>