

XVI. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,826
Department Assistant Secretary	9	17,079	9	17,414	9	17,748
Director IV	28	47,012	28	47,936	28	48,860
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	20	29,720	20	30,300	20	30,880
Local Government Operations Officer VIII	105	138,089	105	140,795	105	143,504
Attorney V	3	3,492	3	3,561	3	3,627
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	3	3,063	3	3,123	3	3,183
Information Officer V	1	1,021	1	1,041	1	1,061
Engineer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	21	21,441	22	22,902	22	23,342
Local Government Operations Officer VII	176	179,680	176	183,203	176	186,725
Public Relations Officer V	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Accountant	1	1,021	1	1,041	1	1,061
Local Government Operations Officer VI	203	162,886	203	166,662	203	170,432
Total Key Positions	586	632,426	587	646,446	587	659,438
Other Positions						
Administrative	1,365	330,535	1,369	346,069	1,369	359,747
Support to Technical	151	78,165	151	80,947	151	83,725
Technical	2,856	1,773,813	2,856	1,826,464	2,856	1,879,138
Total Other Positions	4,372	2,182,513	4,376	2,253,480	4,376	2,322,610
For the difference between the Authorized and Actual Salaries		38,854		45,446		45,798
Total Permanent Positions	4,958	2,853,793	4,963	2,945,372	4,963	3,027,846
Total Permanent Filled Positions	4,387	2,580,939	4,350	2,652,019	4,350	2,731,825

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Total Key Positions	6	6,126	6	6,246	6	6,366
Other Positions						
Administrative	206	43,878	206	45,757	206	47,636
Support to Technical	218	67,551	218	70,562	218	73,575
Total Other Positions	424	111,429	424	116,319	424	121,211
For the difference between the Authorized and Actual Salaries		2,186		3,750		3,805
Total Permanent Positions	430	119,741	430	126,315	430	131,382
Total Permanent Filled Positions	405	110,753	395	117,728	395	119,911
Total Uniformed Personnel	31,286	12,124,309	35,286	11,582,500	35,286	11,582,500
Total Filled Permanent and Uniformed	27,968	11,180,270	29,889	10,843,451	29,889	11,582,500
Total	28,373	11,291,023	30,284	10,961,179	30,284	11,702,411

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,315	1	1,341	1	1,367
Inmate Guidance Chief	1	1,021	1	1,041	1	1,061
Intelligence Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Presidential Staff Officer VI	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Total Key Positions	8	8,462	8	8,628	8	8,794
Other Positions						
Administrative	37	9,720	37	10,120	37	10,520
Support to Technical	37	14,619	37	15,279	37	15,939
Technical	9	2,499	9	2,595	9	2,691
Total Other Positions	83	26,838	83	27,994	83	29,150
For the difference between the Authorized and Actual Salaries		1,915		1,935		1,953
Total Permanent Positions	91	37,215	91	38,557	91	39,897
Total Permanent Filled Positions	89	33,932	89	35,220	89	39,228
Total Uniformed Personnel	17,399	11,756,878	21,399	6,593,869	21,399	6,593,869
Total Filled Permanent and Uniformed	14,964	6,045,691	16,866	5,860,498	16,866	6,593,870
Total	15,053	6,079,623	16,955	5,895,718	16,955	6,633,098

D. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Local Government Operations Officer VII	3	3,063	3	3,123	3	3,183
Total Key Positions	6	7,249	6	7,391	6	7,533
Other Positions						
Administrative	23	7,593	23	7,901	23	8,211
Support to Technical	2	829	2	866	2	903
Technical	23	12,493	23	12,917	23	13,338
Total Other Positions	48	20,915	48	21,684	48	22,452
For the difference between the Authorized and Actual Salaries		300		254		257
Total Permanent Positions	54	28,464	54	29,329	54	30,242
Total Permanent Filled Positions	44	25,463	45	26,180	45	25,027

E. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,156	1	3,217	1	3,279
Executive Director IV	1	1,898	1	1,935	1	1,972
Commission Member III	8	15,181	8	15,478	8	15,776
Director IV	18	30,222	18	30,816	18	31,410
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Director III	3	4,458	3	4,545	3	4,632
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Attorney V	12	13,968	12	14,244	12	14,508
Project Evaluation Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Officer V	1	1,021	1	1,041	1	1,061
Development Management Officer V	57	58,197	57	59,337	57	60,477
Chief Administrative Officer	15	15,315	15	15,615	15	15,915
Chief Accountant	1	1,021	1	1,041	1	1,061
Total Key Positions	121	149,644	121	152,578	121	155,502
Other Positions						
Administrative	348	89,861	348	93,605	348	97,337
Support to Technical	60	26,390	60	27,517	60	28,618
Technical	395	193,428	395	200,607	395	207,789
Total Other Positions	803	309,679	803	321,729	803	333,744
For the difference between the Authorized and Actual Salaries		7,413		8,352		8,441
Total Permanent Positions	924	466,736	924	482,659	924	497,687
Total Permanent Filled Positions	801	377,608	797	410,334	797	441,114

F. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	8,577	4	8,745	4	8,913
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Chairman, Police Regional Appellate Board	21	31,206	21	31,816	21	32,426
Director III	23	34,178	23	34,845	23	35,512
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director II	24	31,560	24	32,184	24	32,807
Attorney V	20	23,280	20	23,740	20	24,180
Law Enforcement Evaluation Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Engineer V	1	1,021	1	1,041	1	1,061
Chief Communications Development Officer	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	24	24,504	24	24,984	24	25,464
Project Evaluation Officer V	1	1,021	1	1,041	1	1,061
Logistics Management Officer V	1	1,021	1	1,041	1	1,061
Police Inspector V	1	1,021	1	1,041	1	1,061
Planning Officer V	3	3,063	3	3,123	3	3,183
Board Secretary V	1	1,021	1	1,041	1	1,061
Chief Accountant	1	1,021	1	1,041	1	1,061
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	130	168,722	130	172,033	130	175,323
Other Positions						
Administrative	754	190,877	754	199,058	754	207,246
Support to Technical	140	55,826	140	58,281	140	60,748
Technical	346	242,439	346	249,266	346	256,082
Total Other Positions	1,240	489,142	1,240	506,605	1,240	524,076
For the difference between the Authorized and Actual Salaries		18,254		18,585		18,855
Total Permanent Positions	1,370	676,118	1,370	697,223	1,370	718,254
Total Permanent Filled Positions	1,128	509,945	1,129	561,702	1,129	586,096

G. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,144	1	2,186	1	2,228
Commission Member III	5	9,488	5	9,674	5	9,860
Executive Director III	1	1,679	1	1,712	1	1,745
Presidential Staff Officer VI	3	3,063	3	3,123	3	3,183
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	17,395	11	17,736	11	18,077
Other Positions						
Administrative	17	4,989	17	5,170	17	5,353
Support to Technical	20	8,186	20	8,499	20	8,812
Technical	69	30,052	69	31,293	69	32,536
Total Other Positions	106	43,227	106	44,962	106	46,701
For the difference between the Authorized and Actual Salaries		988		1,097		1,108
Total Permanent Positions	117	61,610	117	63,795	117	65,886
Total Permanent Filled Positions	82	45,374	82	45,444	82	48,915

H. Philippine Commission on Women

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Information Officer V	1	1,021	1	1,041	1	1,061
Chief GAD Specialist	3	3,063	3	3,123	3	3,183
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	9,756	8	9,947	8	10,139
Other Positions						
Administrative	31	8,079	31	8,424	31	8,770
Support to Technical	3	1,037	3	1,092	3	1,148
Technical	42	20,903	42	21,666	42	22,429
Total Other Positions	76	30,019	76	31,182	76	32,347
For the difference between the Authorized and Actual Salaries		550		593		600
Total Permanent Positions	84	40,325	84	41,722	84	43,086
Total Permanent Filled Positions	74	40,405	75	35,033	75	39,504

I. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	1,898	1	1,935	1	1,972
Director I	3	3,492	3	3,561	3	3,627
Attorney V	3	3,492	3	3,561	3	3,627
Chief Administrative Officer	7	7,147	7	7,287	7	7,427
Chief Accountant	2	2,042	2	2,082	2	2,122
Document Examiner V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	3	3,063	3	3,123	3	3,183
Chemist V	1	1,021	1	1,041	1	1,061
Total Key Positions	22	24,197	22	24,672	22	25,141
Other Positions						
Administrative	11,973	2,380,774	11,973	2,485,145	11,973	2,589,513
Support to Technical	1,387	401,391	1,387	420,003	1,387	438,601
Technical	272	105,501	272	110,186	272	114,874
Total Other Positions	13,632	2,887,666	13,632	3,015,334	13,632	3,142,988
For the difference between the Authorized and Actual Salaries		14,744		14,593		14,935
Total Permanent Positions	13,654	2,926,607	13,654	3,054,599	13,654	3,183,064
Total Permanent Filled Positions	12,372	2,601,973	12,053	2,723,252	12,053	2,785,389
Total Uniformed Personnel	225,510	88,942,842	226,510	89,298,858	226,510	89,298,858
Total Filled Permanent and Uniformed	194,988	81,562,963	208,231	78,901,614	208,231	84,009,889
Total	207,360	84,164,936	220,284	81,624,866	220,284	86,795,278

J. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	2	3,359	2	3,424	2	3,490
Director II	1	1,315	1	1,341	1	1,367
Director I	2	2,328	2	2,374	2	2,418
Chief Education Program Specialist	4	4,084	4	4,164	4	4,244
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	4	4,084	4	4,164	4	4,244
Total Key Positions	15	18,335	15	18,694	15	19,052
Other Positions						
Administrative	80	23,639	80	24,570	80	25,500
Support to Technical	24	9,929	24	10,373	24	10,814
Technical	53	24,142	53	25,120	53	26,100
Total Other Positions	157	57,710	157	60,063	157	62,414
For the difference between the Authorized and Actual Salaries		2,290		2,137		2,166
Total Permanent Positions	172	78,335	172	80,894	172	83,632
Total Permanent Filled Positions	141	64,080	139	65,655	139	66,762