

B. Bureau of Fire Protection

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Engineer V	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
<b>Total Key Positions</b>	<b>6</b>	<b>6,126</b>	<b>6</b>	<b>6,246</b>	<b>6</b>	<b>6,366</b>
<b>Other Positions</b>						
Administrative	206	43,878	206	45,757	206	47,636
Support to Technical	218	67,551	218	70,562	218	73,575
<b>Total Other Positions</b>	<b>424</b>	<b>111,429</b>	<b>424</b>	<b>116,319</b>	<b>424</b>	<b>121,211</b>
For the difference between the Authorized and Actual Salaries		2,186		3,750		3,805
<b>Total Permanent Positions</b>	<b>430</b>	<b>119,741</b>	<b>430</b>	<b>126,315</b>	<b>430</b>	<b>131,382</b>
<b>Total Permanent Filled Positions</b>	<b>405</b>	<b>110,753</b>	<b>395</b>	<b>117,728</b>	<b>395</b>	<b>119,911</b>
<b>Total Uniformed Personnel</b>	<b>31,286</b>	<b>12,124,309</b>	<b>35,286</b>	<b>11,582,500</b>	<b>35,286</b>	<b>11,582,500</b>
<b>Total Filled Permanent and Uniformed</b>	<b>27,968</b>	<b>11,180,270</b>	<b>29,889</b>	<b>10,843,451</b>	<b>29,889</b>	<b>11,582,500</b>
<b>Total</b>	<b>28,373</b>	<b>11,291,023</b>	<b>30,284</b>	<b>10,961,179</b>	<b>30,284</b>	<b>11,702,411</b>