

XVI. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,826
Department Assistant Secretary	9	17,079	9	17,414	9	17,748
Director IV	28	47,012	28	47,936	28	48,860
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	20	29,720	20	30,300	20	30,880
Local Government Operations Officer VIII	105	138,089	105	140,795	105	143,504
Attorney V	3	3,492	3	3,561	3	3,627
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	3	3,063	3	3,123	3	3,183
Information Officer V	1	1,021	1	1,041	1	1,061
Engineer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	21	21,441	22	22,902	22	23,342
Local Government Operations Officer VII	176	179,680	176	183,203	176	186,725
Public Relations Officer V	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Accountant	1	1,021	1	1,041	1	1,061
Local Government Operations Officer VI	203	162,886	203	166,662	203	170,432
Total Key Positions	586	632,426	587	646,446	587	659,438
Other Positions						
Administrative	1,365	330,535	1,369	346,069	1,369	359,747
Support to Technical	151	78,165	151	80,947	151	83,725
Technical	2,856	1,773,813	2,856	1,826,464	2,856	1,879,138
Total Other Positions	4,372	2,182,513	4,376	2,253,480	4,376	2,322,610
For the difference between the Authorized and Actual Salaries		38,854		45,446		45,798
Total Permanent Positions	4,958	2,853,793	4,963	2,945,372	4,963	3,027,846
Total Permanent Filled Positions	4,387	2,580,939	4,350	2,652,019	4,350	2,731,825

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.