

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	5	10,721	6	13,118	6	13,370
Department Assistant Secretary	5	9,488	5	9,674	5	9,860
Director IV	22	36,940	22	37,666	22	38,391
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	14	20,805	14	21,212	14	21,619
Director II	5	6,576	5	6,705	5	6,833
Director I	5	5,819	5	5,933	5	6,047
Attorney V	3	3,492	3	3,561	3	3,627
Project Manager I	5	5,819	5	5,934	5	6,047
Development Management Officer V	1	1,021	1	1,041	1	1,061
Chief Postal Service Officer	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	16	16,335	16	16,655	16	16,975
Engineer V	2	2,042	2	2,082	2	2,122
Chief Accountant	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Project Development Officer V	2	2,042	2	2,082	2	2,122
Planning Officer V	10	10,210	10	10,410	10	10,610
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	17	17,356	17	17,696	17	18,036
Information Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	120	159,434	121	164,747	121	167,909
Other Positions						
Administrative	242	75,145	254	83,808	254	87,022
Support to Technical	12	2,323	12	2,423	12	2,524
Technical	807	329,366	808	343,788	808	356,061
Total Other Positions	1,061	406,834	1,074	430,019	1,074	445,607
For the difference between the Authorized and Actual Salaries		3,983		3,901		3,994
Total Permanent Positions	1,181	570,251	1,195	598,667	1,195	617,510
Total Permanent Filled Positions	577	273,255	649	279,670	649	311,375

B. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director V	1	1,898	1	1,935	1	1,972
Director IV	3	5,037	3	5,136	3	5,235
Investigation Agent VI	1	1,164	1	1,187	1	1,209
Attorney V	1	1,164	1	1,187	1	1,209
Engineer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Planning Officer V	2	2,042	2	2,082	2	2,122
Intelligence Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Total Key Positions	14	18,554	14	18,918	14	19,280
Other Positions						
Administrative	28	10,922	28	11,349	28	11,775
Support to Technical	5	2,295	5	2,386	5	2,477
Technical	32	17,096	32	17,674	32	18,252
Total Other Positions	65	30,313	65	31,409	65	32,504
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	48,867	79	50,327	79	51,784
Total Permanent Filled Positions		2,000		12		9,092

C. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Privacy Commissioner	1	3,156	1	3,217	1	3,279
Deputy Privacy Commissioner	2	4,289	2	4,373	2	4,457
Executive Director IV	1	1,898	1	1,935	1	1,972
Director IV	4	6,716	4	6,848	4	6,980
Attorney V	5	5,820	5	5,935	5	6,045
Information Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Total Key Positions	19	28,005	19	28,554	19	29,099
Other Positions						
Administrative	49	20,702	49	21,439	49	22,176
Support to Technical	4	2,320	4	2,393	4	2,466
Technical	58	35,907	58	36,981	58	38,054
Total Other Positions	111	58,929	111	60,813	111	62,696
For the difference between the Authorized and Actual Salaries		217		203		205
Total Permanent Positions	130	87,151	130	89,570	130	92,000
Total Permanent Filled Positions	84	55,463	97	54,574	97	69,321

D. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,898	1	1,935	1	1,972
Commissioner I	2	3,359	2	3,424	2	3,490
Director II	22	28,930	22	29,502	22	30,074
Attorney V	2	2,328	2	2,374	2	2,418
Chief Communications Development Officer	4	4,084	4	4,164	4	4,244
Engineer V	21	21,441	21	21,861	21	22,281
Chief Administrative Officer	17	17,357	17	17,697	17	18,037
Internal Auditor V	1	1,021	1	1,041	1	1,061
Management and Audit Analyst V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Financial and Management Officer II	1	1,021	1	1,041	1	1,061
Total Key Positions	73	83,481	73	85,121	73	86,760
Other Positions						
Administrative	235	51,665	235	53,908	235	56,142
Support to Technical	40	21,175	40	21,866	40	22,540
Technical	209	73,026	209	76,480	209	79,936
Total Other Positions	484	145,866	484	152,254	484	158,618
For the difference between the Authorized and Actual Salaries		6,629		6,514		6,620
Total Permanent Positions	557	235,976	557	243,889	557	251,998
Total Permanent Filled Positions	469	191,366	470	195,066	470	204,241