

B. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director V	1	1,898	1	1,935	1	1,972
Director IV	3	5,037	3	5,136	3	5,235
Investigation Agent VI	1	1,164	1	1,187	1	1,209
Attorney V	1	1,164	1	1,187	1	1,209
Engineer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Planning Officer V	2	2,042	2	2,082	2	2,122
Intelligence Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Total Key Positions	14	18,554	14	18,918	14	19,280
Other Positions						
Administrative	28	10,922	28	11,349	28	11,775
Support to Technical	5	2,295	5	2,386	5	2,477
Technical	32	17,096	32	17,674	32	18,252
Total Other Positions	65	30,313	65	31,409	65	32,504
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	48,867	79	50,327	79	51,784
Total Permanent Filled Positions		2,000		12		9,092