

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	5	10,721	6	13,118	6	13,370
Department Assistant Secretary	5	9,488	5	9,674	5	9,860
Director IV	22	36,940	22	37,666	22	38,391
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	14	20,805	14	21,212	14	21,619
Director II	5	6,576	5	6,705	5	6,833
Director I	5	5,819	5	5,933	5	6,047
Attorney V	3	3,492	3	3,561	3	3,627
Project Manager I	5	5,819	5	5,934	5	6,047
Development Management Officer V	1	1,021	1	1,041	1	1,061
Chief Postal Service Officer	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	16	16,335	16	16,655	16	16,975
Engineer V	2	2,042	2	2,082	2	2,122
Chief Accountant	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Project Development Officer V	2	2,042	2	2,082	2	2,122
Planning Officer V	10	10,210	10	10,410	10	10,610
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	17	17,356	17	17,696	17	18,036
Information Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	120	159,434	121	164,747	121	167,909
Other Positions						
Administrative	242	75,145	254	83,808	254	87,022
Support to Technical	12	2,323	12	2,423	12	2,524
Technical	807	329,366	808	343,788	808	356,061
Total Other Positions	1,061	406,834	1,074	430,019	1,074	445,607
For the difference between the Authorized and Actual Salaries		3,983		3,901		3,994
Total Permanent Positions	1,181	570,251	1,195	598,667	1,195	617,510
Total Permanent Filled Positions	577	273,255	649	279,670	649	311,375