

XIV. Department of Human Settlements and Urban Development

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	3	6,433	3	6,559	3	6,685
Department Assistant Secretary	3	5,693	3	5,804	3	5,916
Director IV	27	45,333	27	46,224	27	47,115
Director III	19	28,234	19	28,785	19	29,336
Attorney V	2	2,328	2	2,374	2	2,418
Chief Accountant	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Information Officer V	3	3,063	3	3,123	3	3,183
Housing and Homesite Regulation Officer VI	57	58,197	57	59,337	57	60,477
Project Development Officer V	19	19,399	19	19,779	19	20,159
Chief Administrative Officer	22	22,462	22	22,902	22	23,342
<b>Total Key Positions</b>	<b>162</b>	<b>200,424</b>	<b>162</b>	<b>204,350</b>	<b>162</b>	<b>208,276</b>
<b>Other Positions</b>						
Administrative	249	105,045	249	109,097	249	113,146
Support to Technical	50	25,220	50	26,142	50	27,065
Technical	642	296,686	642	308,486	642	320,266
<b>Total Other Positions</b>	<b>941</b>	<b>426,951</b>	<b>941</b>	<b>443,725</b>	<b>941</b>	<b>460,477</b>
For the difference between the Authorized and Actual Salaries		3,489		7,811		7,895
<b>Total Permanent Positions</b>	<b>1,103</b>	<b>630,864</b>	<b>1,103</b>	<b>655,886</b>	<b>1,103</b>	<b>676,648</b>
<b>Total Permanent Filled Positions</b>	<b>213</b>	<b>145,692</b>	<b>460</b>	<b>151,315</b>	<b>460</b>	<b>281,000</b>

B. Human Settlements Adjudication Commission

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
HSAC Executive Commissioner	1	2,144	1	2,186	1	2,228
Commissioner III	1	2,144	1	2,186	1	2,228
Commissioner II	3	5,693	3	5,804	3	5,916
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Director III	20	29,720	20	30,300	20	30,880
Director II	46	60,492	46	61,684	46	62,864
Attorney VI	2	2,630	2	2,682	2	2,734
Attorney V	19	22,115	19	22,552	19	22,972
Public Relations Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	21	21,441	21	21,861	21	22,281
Chief Accountant	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>118</b>	<b>152,142</b>	<b>118</b>	<b>155,131</b>	<b>118</b>	<b>158,092</b>
<b>Other Positions</b>						
Administrative	213	79,924	213	82,994	213	86,051
Support to Technical	62	18,342	62	19,496	62	20,653
Technical	117	57,468	117	59,618	117	61,765
<b>Total Other Positions</b>	<b>392</b>	<b>155,734</b>	<b>392</b>	<b>162,108</b>	<b>392</b>	<b>168,469</b>
For the difference between the Authorized and Actual Salaries		3,886		3,468		3,522
<b>Total Permanent Positions</b>	<b>510</b>	<b>311,762</b>	<b>510</b>	<b>320,707</b>	<b>510</b>	<b>330,083</b>
<b>Total Permanent Filled Positions</b>	<b>145</b>	<b>92,236</b>	<b>148</b>	<b>66,428</b>	<b>148</b>	<b>84,839</b>