

XIV. Department of Human Settlements and Urban Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	3	6,433	3	6,559	3	6,685
Department Assistant Secretary	3	5,693	3	5,804	3	5,916
Director IV	27	45,333	27	46,224	27	47,115
Director III	19	28,234	19	28,785	19	29,336
Attorney V	2	2,328	2	2,374	2	2,418
Chief Accountant	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Information Officer V	3	3,063	3	3,123	3	3,183
Housing and Homesite Regulation Officer VI	57	58,197	57	59,337	57	60,477
Project Development Officer V	19	19,399	19	19,779	19	20,159
Chief Administrative Officer	22	22,462	22	22,902	22	23,342
Total Key Positions	162	200,424	162	204,350	162	208,276
Other Positions						
Administrative	249	105,045	249	109,097	249	113,146
Support to Technical	50	25,220	50	26,142	50	27,065
Technical	642	296,686	642	308,486	642	320,266
Total Other Positions	941	426,951	941	443,725	941	460,477
For the difference between the Authorized and Actual Salaries		3,489		7,811		7,895
Total Permanent Positions	1,103	630,864	1,103	655,886	1,103	676,648
Total Permanent Filled Positions	213	145,692	460	151,315	460	281,000