

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	6	12,865	6	13,117	6	13,370
Chief of Mission, Class I	72	154,380	72	157,406	72	160,432
Department Legislative Liaison Officer	1	1,898	1	1,935	1	1,972
Chief of Mission, Class II	68	129,062	68	131,579	68	134,096
Career Minister	20	33,582	20	34,240	20	34,900
Foreign Service Officer, Class I	95	141,170	95	143,927	95	146,691
Foreign Service Officer, Class II	90	118,353	90	120,689	90	123,013
Foreign Service Officer, Class III	12	13,968	12	14,243	12	14,509
Internal Auditor V	2	2,042	2	2,082	2	2,122
Foreign Service Staff Officer I	40	40,840	40	41,640	40	42,440
Foreign Service Officer, Class IV	5	5,105	5	5,205	5	5,305
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Senior Foreign Affairs Adviser	1	1,021	1	1,041	1	1,061
Chief Accountant	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>415</b>	<b>659,484</b>	<b>415</b>	<b>672,403</b>	<b>415</b>	<b>685,312</b>
<b>Other Positions</b>						
Administrative	192	91,296	192	94,554	192	97,773
Support to Technical	695	164,163	695	172,608	695	181,049
Technical	2,002	1,160,612	2,002	1,196,670	2,002	1,232,770
<b>Total Other Positions</b>	<b>2,889</b>	<b>1,416,071</b>	<b>2,889</b>	<b>1,463,832</b>	<b>2,889</b>	<b>1,511,592</b>
For the difference between the Authorized and Actual Salaries		13,180		12,718		12,923
<b>Total Permanent Positions</b>	<b>3,304</b>	<b>2,088,735</b>	<b>3,304</b>	<b>2,148,953</b>	<b>3,304</b>	<b>2,209,827</b>
<b>Total Permanent Filled Positions</b>	<b>2,757</b>	<b>1,725,442</b>	<b>2,787</b>	<b>1,718,408</b>	<b>2,787</b>	<b>1,798,025</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Foreign Service Institute

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Chief Foreign Affairs Research Specialist	1	1,021	1	1,041	1	1,061
Total Key Positions	5	6,228	5	6,350	5	6,472
Other Positions						
Administrative	32	8,503	32	8,891	32	9,280
Support to Technical	19	6,334	19	6,676	19	7,020
Technical	40	17,129	40	17,864	40	18,599
Total Other Positions	91	31,966	91	33,431	91	34,899
For the difference between the Authorized and Actual Salaries		916		854		858
Total Permanent Positions	96	39,110	96	40,635	96	42,229
Total Permanent Filled Positions	83	31,539	81	32,466	81	33,645

C. Technical Cooperation Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,100	4	1,152	4	1,204
Total Other Positions	4	1,100	4	1,152	4	1,204
For the difference between the Authorized and Actual Salaries		24		31		32
Total Permanent Positions	4	1,124	4	1,183	4	1,236
Total Permanent Filled Positions	4	1,125	4	1,177	4	1,235

D. UNESCO National Commission of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,898	1	1,935	1	1,972
Deputy Executive Director II	1	1,315	1	1,341	1	1,367
Total Key Positions	2	3,213	2	3,276	2	3,339
Other Positions						
Administrative	8	1,946	8	2,033	8	2,120
Technical	4	2,199	4	2,272	4	2,346
Total Other Positions	12	4,145	12	4,305	12	4,466
For the difference between the Authorized and Actual Salaries		78		79		81
Total Permanent Positions	14	7,436	14	7,660	14	7,886
Total Permanent Filled Positions	14	5,044	14	7,660	14	7,885