

D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

| | 2020 | | 2021 | | 2022 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director IV | 1 | 1,898 | 1 | 1,935 | 1 | 1,972 |
| Deputy Executive Director II | 1 | 1,315 | 1 | 1,341 | 1 | 1,367 |
| Total Key Positions | 2 | 3,213 | 2 | 3,276 | 2 | 3,339 |
| Other Positions | | | | | | |
| Administrative | 8 | 1,946 | 8 | 2,033 | 8 | 2,120 |
| Technical | 4 | 2,199 | 4 | 2,272 | 4 | 2,346 |
| Total Other Positions | 12 | 4,145 | 12 | 4,305 | 12 | 4,466 |
| For the difference between the Authorized and Actual Salaries | | 78 | | 79 | | 81 |
| Total Permanent Positions | 14 | 7,436 | 14 | 7,660 | 14 | 7,886 |
| Total Permanent Filled Positions | 14 | 5,044 | 14 | 7,660 | 14 | 7,885 |