

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Chief Foreign Affairs Research Specialist	1	1,021	1	1,041	1	1,061
Total Key Positions	5	6,228	5	6,350	5	6,472
Other Positions						
Administrative	32	8,503	32	8,891	32	9,280
Support to Technical	19	6,334	19	6,676	19	7,020
Technical	40	17,129	40	17,864	40	18,599
Total Other Positions	91	31,966	91	33,431	91	34,899
For the difference between the Authorized and Actual Salaries		916		854		858
Total Permanent Positions	96	39,110	96	40,635	96	42,229
Total Permanent Filled Positions	83	31,539	81	32,466	81	33,645