

VII. Department of Education

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,827
Department Assistant Secretary	5	9,488	5	9,674	5	9,860
Executive Director III			1	1,712	1	1,745
Director IV	34	57,086	34	58,208	34	59,330
Executive Director II	2	2,972	2	3,030	2	3,088
Director III	27	40,122	27	40,905	27	41,691
Schools Division Superintendent	212	278,780	212	284,292	212	289,804
Attorney V	2	2,328	2	2,374	2	2,418
Vocational School Superintendent I	1	1,164	1	1,187	1	1,209
Assistant Schools Division Superintendent	252	293,324	252	299,089	252	304,703
Chief Education Program Specialist	10	10,210	10	10,410	10	10,610
Chief Administrative Officer	44	44,924	44	45,804	44	46,684
Chief Education Supervisor	515	525,815	515	536,115	515	546,415
Chief Accountant	1	1,021	1	1,041	1	1,061
Teachers' Camp Superintendent	1	1,021	1	1,041	1	1,061
Project Development Officer V	12	12,252	13	13,533	13	13,793
Planning Officer V	1	1,021	1	1,041	1	1,061
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	3	3,063	3	3,123	3	3,183
Engineer V	1	1,021	1	1,041	1	1,061
Chief Health Program Officer	1	1,021	1	1,041	1	1,061
Vocational School Administrator II	4	3,616	4	3,692	4	3,764
Vocational School Administrator I	9	7,218	9	7,389	9	7,560
<b>Total Key Positions</b>	<b>1,148</b>	<b>1,319,819</b>	<b>1,150</b>	<b>1,348,531</b>	<b>1,150</b>	<b>1,374,390</b>
<b>Other Positions</b>						
Administrative	39,090	9,229,451	39,085	9,649,947	39,085	10,071,596
Support to Technical	2,661	989,633	2,661	1,033,429	2,661	1,077,070
Technical	943,920	300,191,450	948,099	319,293,461	948,099	336,730,475
<b>Total Other Positions</b>	<b>985,671</b>	<b>310,410,534</b>	<b>989,845</b>	<b>329,976,837</b>	<b>989,845</b>	<b>347,879,141</b>
For the difference between the Authorized and Actual Salaries		4,948,330		5,175,424		5,186,307
<b>Total Permanent Positions</b>	<b>986,819</b>	<b>316,678,683</b>	<b>990,995</b>	<b>336,500,792</b>	<b>990,995</b>	<b>354,439,838</b>
<b>Total Permanent Filled Positions</b>	<b>940,482</b>	<b>296,788,654</b>	<b>944,357</b>	<b>314,407,962</b>	<b>944,357</b>	<b>338,225,919</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Early Childhood Care and Development Council

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,156	1	3,217	1	3,279
Executive Director V	1	2,144	1	2,186	1	2,228
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Total Key Positions	3	6,979	3	7,115	3	7,252
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	6,979	3	7,115	3	7,252
Total Permanent Filled Positions	1	2,144	1	2,186	1	2,228

## C. National Book Development Board

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director I	2	2,328	2	2,373	2	2,419
Project Development Officer V	4	4,084	4	4,164	4	4,244
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Board Secretary V	1	1,021	1	1,041	1	1,061
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
<b>Total Key Positions</b>	<b>10</b>	<b>11,619</b>	<b>10</b>	<b>11,846</b>	<b>10</b>	<b>12,074</b>
<b>Other Positions</b>						
Administrative	31	9,173	31	9,521	31	9,871
Support to Technical	8	4,711	8	4,860	8	5,008
Technical	30	14,391	30	14,941	30	15,493
<b>Total Other Positions</b>	<b>69</b>	<b>28,275</b>	<b>69</b>	<b>29,322</b>	<b>69</b>	<b>30,372</b>
For the difference between the Authorized and Actual Salaries		147		178		180
<b>Total Permanent Positions</b>	<b>79</b>	<b>40,041</b>	<b>79</b>	<b>41,346</b>	<b>79</b>	<b>42,626</b>
<b>Total Permanent Filled Positions</b>	<b>35</b>	<b>16,890</b>	<b>36</b>	<b>17,399</b>	<b>36</b>	<b>18,630</b>

D. National Council for Children's Television

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Total Key Positions	1	1,679	1	1,712	1	1,745
Other Positions						
Administrative	6	2,242	7	2,858	7	2,969
Technical	6	2,251	11	5,614	11	5,818
Total Other Positions	12	4,493	18	8,472	18	8,787
For the difference between the Authorized and Actual Salaries				9		9
Total Permanent Positions	13	6,172	19	10,193	19	10,541
Total Permanent Filled Positions	12	4,152	13	3,384	13	6,653

E. National Museum of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
National Museum Director-General	1	2,144	1	2,186	1	2,228
National Museum Deputy Director-General	2	3,795	2	3,870	2	3,944
Chief Administrative Officer	10	10,210	10	10,410	10	10,610
Museum Curator II	8	8,168	8	8,328	8	8,488
<b>Total Key Positions</b>	<b>21</b>	<b>24,317</b>	<b>21</b>	<b>24,794</b>	<b>21</b>	<b>25,270</b>
<b>Other Positions</b>						
Administrative	243	65,936	243	68,756	243	71,579
Support to Technical	19	5,775	19	5,999	19	6,223
Technical	285	105,629	285	109,928	285	114,231
<b>Total Other Positions</b>	<b>547</b>	<b>177,340</b>	<b>547</b>	<b>184,683</b>	<b>547</b>	<b>192,033</b>
For the difference between the Authorized and Actual Salaries		1,454		1,478		1,497
<b>Total Permanent Positions</b>	<b>568</b>	<b>203,111</b>	<b>568</b>	<b>210,955</b>	<b>568</b>	<b>218,800</b>
<b>Total Permanent Filled Positions</b>	<b>364</b>	<b>126,956</b>	<b>367</b>	<b>134,391</b>	<b>367</b>	<b>137,407</b>

F. Philippine High School for the Arts

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	25	6,002	25	6,281	25	6,559
Support to Technical	3	979	3	1,025	3	1,070
Technical	34	16,185	34	16,807	34	17,429
Total Other Positions	62	23,166	62	24,113	62	25,058
For the difference between the Authorized and Actual Salaries		393		397		401
Total Permanent Positions	65	27,745	65	28,778	65	29,809
Total Permanent Filled Positions	54	21,936	54	22,384	54	23,999