

D. National Council for Children's Television

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Total Key Positions	1	1,679	1	1,712	1	1,745
Other Positions						
Administrative	6	2,242	7	2,858	7	2,969
Technical	6	2,251	11	5,614	11	5,818
Total Other Positions	12	4,493	18	8,472	18	8,787
For the difference between the Authorized and Actual Salaries				9		9
Total Permanent Positions	13	6,172	19	10,193	19	10,541
Total Permanent Filled Positions	12	4,152	13	3,384	13	6,653