

C. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director I	2	2,328	2	2,373	2	2,419
Project Development Officer V	4	4,084	4	4,164	4	4,244
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Board Secretary V	1	1,021	1	1,041	1	1,061
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	11,619	10	11,846	10	12,074
Other Positions						
Administrative	31	9,173	31	9,521	31	9,871
Support to Technical	8	4,711	8	4,860	8	5,008
Technical	30	14,391	30	14,941	30	15,493
Total Other Positions	69	28,275	69	29,322	69	30,372
For the difference between the Authorized and Actual Salaries		147		178		180
Total Permanent Positions	79	40,041	79	41,346	79	42,626
Total Permanent Filled Positions	35	16,890	36	17,399	36	18,630