

E. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

| | 2020 | | 2021 | | 2022 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,679 | 1 | 1,712 | 1 | 1,745 |
| Deputy Executive Director III | 1 | 1,486 | 1 | 1,515 | 1 | 1,544 |
| Attorney V | 2 | 2,328 | 2 | 2,374 | 2 | 2,418 |
| Chief Water Resources Development Officer | 2 | 2,042 | 2 | 2,082 | 2 | 2,122 |
| Chief Administrative Officer | 1 | 1,021 | 1 | 1,041 | 1 | 1,061 |
| Member (Ex-Officio) | 9 | | 9 | | 9 | |
| Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Total Key Positions | 7 | 8,556 | 7 | 8,724 | 7 | 8,890 |
| Other Positions | | | | | | |
| Administrative | 50 | 12,992 | 50 | 13,565 | 50 | 14,138 |
| Support to Technical | 23 | 11,639 | 23 | 12,024 | 23 | 12,408 |
| Technical | 44 | 23,141 | 44 | 23,949 | 44 | 24,757 |
| Total Other Positions | 117 | 47,772 | 117 | 49,538 | 117 | 51,303 |
| For the difference between the Authorized and Actual Salaries | | 1,724 | | 1,735 | | 1,746 |
| Total Permanent Positions | 124 | 58,052 | 124 | 59,997 | 124 | 61,939 |
| Total Permanent Filled Positions | 104 | 46,155 | 104 | 50,762 | 104 | 52,399 |