

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	9	19,298	9	19,677	9	20,055
Department Assistant Secretary	7	13,283	7	13,543	7	13,804
Director IV	30	50,374	30	51,363	30	52,352
Director III	42	62,414	42	63,638	42	64,861
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Provincial Environment and Natural Resources Officer	74	97,310	74	99,234	74	101,158
Attorney V	22	25,608	22	26,114	22	26,598
Chief Science Research Specialist	7	7,147	7	7,287	7	7,427
Records Officer V	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	4	4,084	4	4,164	4	4,244
Chief Forest Management Specialist	5	5,105	5	5,205	5	5,305
Chief Environmental Management Specialist	1	1,021	1	1,041	1	1,061
Community Development Officer V	1	1,021	1	1,041	1	1,061
Chief Ecosystems Management Specialist	5	5,105	5	5,205	5	5,305
Internal Auditor V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	75	76,575	75	78,075	75	79,575
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Engineer V	17	17,357	17	17,697	17	18,037
Land Management Officer V	2	2,042	2	2,082	2	2,122
Park Operations Superintendent V	4	4,084	4	4,164	4	4,244
Planning Officer V	18	18,378	18	18,738	18	19,098
Chief Accountant	1	1,021	1	1,041	1	1,061
Development Management Officer V	78	79,638	78	81,198	78	82,758
Statistician V	1	1,021	1	1,041	1	1,061
Community Environment and Natural Resources Officer	140	142,940	140	145,740	140	148,540
Total Key Positions	550	644,573	550	657,225	550	669,855
Other Positions						
Administrative	3,819	969,101	3,824	1,013,513	3,824	1,055,720
Support to Technical	1,830	603,861	1,830	629,133	1,830	654,432
Technical	11,634	3,377,594	11,635	3,525,490	11,635	3,671,271
Total Other Positions	17,283	4,950,556	17,289	5,168,136	17,289	5,381,423
For the difference between the Authorized and Actual Salaries		78,997		79,613		80,987
Total Permanent Positions	17,833	5,674,126	17,839	5,904,974	17,839	6,132,265
Total Permanent Filled Positions	15,796	5,004,243	15,660	5,177,030	15,660	5,339,243

B. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	5	7,430	5	7,576	5	7,721
Director II	16	21,040	16	21,456	16	21,872
Attorney V	1	1,164	1	1,187	1	1,209
Chief Environmental Management Specialist	34	34,714	34	35,394	34	36,074
Chief Science Research Specialist	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	17	17,357	17	17,697	17	18,037
Planning Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	76	85,426	76	87,104	76	88,780
Other Positions						
Administrative	348	105,825	348	110,264	348	114,690
Support to Technical	108	37,772	108	39,166	108	40,561
Technical	1,240	570,375	1,240	592,996	1,240	615,611
Total Other Positions	1,696	713,972	1,696	742,426	1,696	770,862
For the difference between the Authorized and Actual Salaries		5,757		6,797		6,846
Total Permanent Positions	1,772	805,155	1,772	836,327	1,772	866,488
Total Permanent Filled Positions	1,466	672,307	1,450	697,545	1,450	733,493

C. Mines and Geosciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Director II	15	19,725	15	20,115	15	20,505
Chief Science Research Specialist	16	16,336	16	16,656	16	16,976
Chief Geologist	17	17,357	17	17,697	17	18,037
Development Management Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Engineer V	17	17,357	17	17,697	17	18,037
Chief Administrative Officer	17	17,357	17	17,697	17	18,037
Total Key Positions	86	93,339	86	95,171	86	97,003
Other Positions						
Administrative	365	100,331	365	104,724	365	109,121
Support to Technical	217	69,143	217	71,883	217	74,622
Technical	681	381,883	681	394,279	681	406,653
Total Other Positions	1,263	551,357	1,263	570,886	1,263	590,396
For the difference between the Authorized and Actual Salaries		14,584		13,431		13,533
Total Permanent Positions	1,349	659,280	1,349	679,488	1,349	700,932
Total Permanent Filled Positions	978	491,907	974	503,497	974	519,629

D. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,144	1	2,186	1	2,228
Deputy Administrator II	2	3,359	2	3,424	2	3,490
Director II	4	5,260	4	5,364	4	5,468
Director I	3	3,492	3	3,561	3	3,627
Chief Remote Sensing Technologist	4	4,084	4	4,164	4	4,244
Engineer V	5	5,105	5	5,205	5	5,305
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Oceanographer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Information Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	26	30,591	26	31,191	26	31,789
Other Positions						
Administrative	91	25,315	91	26,400	91	27,494
Support to Technical	16	5,140	16	5,357	16	5,574
Technical	343	141,779	343	147,286	343	152,797
Total Other Positions	450	172,234	450	179,043	450	185,865
For the difference between the Authorized and Actual Salaries		5,704		5,595		5,651
Total Permanent Positions	476	208,529	476	215,829	476	223,305
Total Permanent Filled Positions	414	182,953	411	190,949	411	195,295
Total Uniformed Personnel	264	148,311	264	148,311	264	148,311
Total Filled Permanent and Uniformed	240	98,625	233	106,461	233	107,680
Total	654	281,578	644	297,410	644	302,975

E. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Attorney V	2	2,328	2	2,374	2	2,418
Chief Water Resources Development Officer	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	8,556	7	8,724	7	8,890
Other Positions						
Administrative	50	12,992	50	13,565	50	14,138
Support to Technical	23	11,639	23	12,024	23	12,408
Technical	44	23,141	44	23,949	44	24,757
Total Other Positions	117	47,772	117	49,538	117	51,303
For the difference between the Authorized and Actual Salaries		1,724		1,735		1,746
Total Permanent Positions	124	58,052	124	59,997	124	61,939
Total Permanent Filled Positions	104	46,155	104	50,762	104	52,399

F. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Director II	2	2,630	2	2,682	2	2,733
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Project Development Officer V	7	7,147	7	7,287	7	7,427
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	12,477	11	12,722	11	12,966
Other Positions						
Administrative	22	4,970	22	5,198	22	5,427
Support to Technical	5	2,199	5	2,274	5	2,349
Technical	38	18,776	38	19,455	38	20,136
Total Other Positions	65	25,945	65	26,927	65	27,912
For the difference between the Authorized and Actual Salaries		1,105		1,108		1,121
Total Permanent Positions	76	39,527	76	40,757	76	41,999
Total Permanent Filled Positions	73	35,644	71	33,972	71	39,722