

C. Mines and Geosciences Bureau

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Director II	15	19,725	15	20,115	15	20,505
Chief Science Research Specialist	16	16,336	16	16,656	16	16,976
Chief Geologist	17	17,357	17	17,697	17	18,037
Development Management Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Engineer V	17	17,357	17	17,697	17	18,037
Chief Administrative Officer	17	17,357	17	17,697	17	18,037
<b>Total Key Positions</b>	<b>86</b>	<b>93,339</b>	<b>86</b>	<b>95,171</b>	<b>86</b>	<b>97,003</b>
<b>Other Positions</b>						
Administrative	365	100,331	365	104,724	365	109,121
Support to Technical	217	69,143	217	71,883	217	74,622
Technical	681	381,883	681	394,279	681	406,653
<b>Total Other Positions</b>	<b>1,263</b>	<b>551,357</b>	<b>1,263</b>	<b>570,886</b>	<b>1,263</b>	<b>590,396</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>14,584</b>		<b>13,431</b>		<b>13,533</b>
<b>Total Permanent Positions</b>	<b>1,349</b>	<b>659,280</b>	<b>1,349</b>	<b>679,488</b>	<b>1,349</b>	<b>700,932</b>
<b>Total Permanent Filled Positions</b>	<b>978</b>	<b>491,907</b>	<b>974</b>	<b>503,497</b>	<b>974</b>	<b>519,629</b>