

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	9	19,298	9	19,677	9	20,055
Department Assistant Secretary	7	13,283	7	13,543	7	13,804
Director IV	30	50,374	30	51,363	30	52,352
Director III	42	62,414	42	63,638	42	64,861
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Provincial Environment and Natural Resources Officer	74	97,310	74	99,234	74	101,158
Attorney V	22	25,608	22	26,114	22	26,598
Chief Science Research Specialist	7	7,147	7	7,287	7	7,427
Records Officer V	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	4	4,084	4	4,164	4	4,244
Chief Forest Management Specialist	5	5,105	5	5,205	5	5,305
Chief Environmental Management Specialist	1	1,021	1	1,041	1	1,061
Community Development Officer V	1	1,021	1	1,041	1	1,061
Chief Ecosystems Management Specialist	5	5,105	5	5,205	5	5,305
Internal Auditor V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	75	76,575	75	78,075	75	79,575
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Engineer V	17	17,357	17	17,697	17	18,037
Land Management Officer V	2	2,042	2	2,082	2	2,122
Park Operations Superintendent V	4	4,084	4	4,164	4	4,244
Planning Officer V	18	18,378	18	18,738	18	19,098
Chief Accountant	1	1,021	1	1,041	1	1,061
Development Management Officer V	78	79,638	78	81,198	78	82,758
Statistician V	1	1,021	1	1,041	1	1,061
Community Environment and Natural Resources Officer	140	142,940	140	145,740	140	148,540
<b>Total Key Positions</b>	<b>550</b>	<b>644,573</b>	<b>550</b>	<b>657,225</b>	<b>550</b>	<b>669,855</b>
<b>Other Positions</b>						
Administrative	3,819	969,101	3,824	1,013,513	3,824	1,055,720
Support to Technical	1,830	603,861	1,830	629,133	1,830	654,432
Technical	11,634	3,377,594	11,635	3,525,490	11,635	3,671,271
<b>Total Other Positions</b>	<b>17,283</b>	<b>4,950,556</b>	<b>17,289</b>	<b>5,168,136</b>	<b>17,289</b>	<b>5,381,423</b>
For the difference between the Authorized and Actual Salaries		78,997		79,613		80,987
<b>Total Permanent Positions</b>	<b>17,833</b>	<b>5,674,126</b>	<b>17,839</b>	<b>5,904,974</b>	<b>17,839</b>	<b>6,132,265</b>
<b>Total Permanent Filled Positions</b>	<b>15,796</b>	<b>5,004,243</b>	<b>15,660</b>	<b>5,177,030</b>	<b>15,660</b>	<b>5,339,243</b>