

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	6	12,866	6	13,118	6	13,370
Department Assistant Secretary	6	11,385	6	11,609	6	11,832
Director IV	35	58,765	35	59,920	35	61,075
Director III	31	46,066	31	46,965	31	47,865
Attorney VI	4	5,260	4	5,364	4	5,467
Chief Accountant	1	1,021	1	1,041	1	1,061
Planning Officer V	3	3,063	3	3,123	3	3,183
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	4	4,084	4	4,164	4	4,244
Information Officer V	1	1,021	2	2,082	2	2,122
Chief Budget and Management Specialist	85	86,785	85	88,485	85	90,185
Training Specialist V	2	2,042	1	1,041	1	1,061
Chief Administrative Officer	12	12,252	12	12,492	12	12,732
Total Key Positions	193	249,808	193	254,703	193	259,598
Other Positions						
Administrative	326	120,390	362	145,424	362	150,991
Support to Technical	91	33,817	96	36,643	96	38,141
Technical	694	335,167	760	370,459	760	384,464
Total Other Positions	1,111	489,374	1,218	552,526	1,218	573,596
For the difference between the Authorized and Actual Salaries		9,058		8,570		8,678
Total Permanent Positions	1,304	748,240	1,411	815,799	1,411	841,872
Total Permanent Filled Positions	930	546,820	927	553,891	927	557,471