

IV. Department of Agrarian Reform

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	6	12,866	6	13,118	6	13,370
Board Member III	3	5,693	3	5,804	3	5,916
Department Assistant Secretary	4	7,590	4	7,739	4	7,888
Executive Director III	1	1,679	1	1,712	1	1,745
Regional Agrarian Reform Adjudicator	15	25,189	15	25,683	15	26,177
Director IV	27	45,337	27	46,227	27	47,117
Provincial Agrarian Reform Adjudicator	57	84,706	57	86,367	57	88,028
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Director III	27	40,124	27	40,910	27	41,696
Provincial Agrarian Reform Program Officer II	74	97,319	74	99,227	74	101,135
Attorney VI	1	1,315	1	1,341	1	1,367
Provincial Agrarian Reform Program Officer I	51	59,355	51	60,519	51	61,681
Attorney V	96	111,743	96	113,951	96	116,065
Chief Accountant	1	1,021	1	1,041	1	1,061
Project Development Officer V	2	2,042	2	2,082	2	2,122
Planning Officer V	2	2,042	2	2,082	2	2,122
Internal Auditor V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Information Officer V	1	1,021	1	1,041	1	1,061
Chief Agrarian Reform Program Officer	171	174,591	171	178,011	171	181,431
Chief Administrative Officer	90	91,890	90	93,690	90	95,490
Municipal Agrarian Reform Program Officer	33	20,870	33	21,483	33	22,096
<b>Total Key Positions</b>	<b>667</b>	<b>794,098</b>	<b>667</b>	<b>809,883</b>	<b>667</b>	<b>825,574</b>
<b>Other Positions</b>						
Administrative	1,406	342,395	1,406	357,211	1,406	372,059
Support to Technical	924	338,193	924	352,827	924	367,430
Technical	7,212	2,509,528	7,212	2,623,622	7,212	2,737,676
<b>Total Other Positions</b>	<b>9,542</b>	<b>3,190,116</b>	<b>9,542</b>	<b>3,333,660</b>	<b>9,542</b>	<b>3,477,165</b>
For the difference between the Authorized and Actual Salaries		72,109		72,788		73,762
<b>Total Permanent Positions</b>	<b>10,209</b>	<b>4,056,323</b>	<b>10,209</b>	<b>4,216,331</b>	<b>10,209</b>	<b>4,376,501</b>
<b>Total Permanent Filled Positions</b>	<b>8,256</b>	<b>3,291,736</b>	<b>8,113</b>	<b>3,444,253</b>	<b>8,113</b>	<b>3,434,868</b>