

J. Philippine Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

|  | 2020                |                | 2021                |                | 2022                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| Permanent Positions  |                     |                |                     |                |                     |                |
| Key Positions  |                     |                |                     |                |                     |                |
| Executive Director III   | 1                   | 1,679          | 1                   | 1,712          | 1                   | 1,745          |
| Deputy Executive Director III                                    | 1                   | 1,486          | 1                   | 1,515          | 1                   | 1,544          |
| Director II  | 9                   | 11,835         | 9                   | 12,069         | 9                   | 12,303         |
| Chief Science Research Specialist                                | 1                   | 1,021          | 1                   | 1,041          | 1                   | 1,061          |
| Chief Fiber Development Officer                                  | 3                   | 3,063          | 3                   | 3,123          | 3                   | 3,183          |
| Planning Officer V   | 1                   | 1,021          | 1                   | 1,041          | 1                   | 1,061          |
| Chief Administrative Officer                                     | 1                   | 1,021          | 1                   | 1,041          | 1                   | 1,061          |
| <b>Total Key Positions</b>                                       | <b>17</b>           | <b>21,126</b>  | <b>17</b>           | <b>21,542</b>  | <b>17</b>           | <b>21,958</b>  |
| Other Positions  |                     |                |                     |                |                     |                |
| Administrative   | 77                  | 21,882         | 77                  | 22,838         | 77                  | 23,790         |
| Support to Technical   | 29                  | 10,806         | 29                  | 11,322         | 29                  | 11,836         |
| Technical  | 286                 | 104,328        | 286                 | 109,485        | 286                 | 114,645        |
| <b>Total Other Positions</b>                                     | <b>392</b>          | <b>137,016</b> | <b>392</b>          | <b>143,645</b> | <b>392</b>          | <b>150,271</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 3,383          |                     | 3,793          |                     | 3,830          |
| <b>Total Permanent Positions</b>                                 | <b>409</b>          | <b>161,525</b> | <b>409</b>          | <b>168,980</b> | <b>409</b>          | <b>176,059</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>337</b>          | <b>137,783</b> | <b>336</b>          | <b>142,917</b> | <b>336</b>          | <b>139,763</b> |