

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	2	3,358	2	3,424	2	3,490
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Development Management Officer V	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>7</b>	<b>8,928</b>	<b>7</b>	<b>9,103</b>	<b>7</b>	<b>9,278</b>
<b>Other Positions</b>						
Administrative	47	12,261	47	12,819	47	13,378
Support to Technical	10	3,299	10	3,483	10	3,669
Technical	68	29,882	68	31,129	68	32,374
<b>Total Other Positions</b>	<b>125</b>	<b>45,442</b>	<b>125</b>	<b>47,431</b>	<b>125</b>	<b>49,421</b>
For the difference between the Authorized and Actual Salaries		752		684		689
<b>Total Permanent Positions</b>	<b>132</b>	<b>55,122</b>	<b>132</b>	<b>57,218</b>	<b>132</b>	<b>59,388</b>
<b>Total Permanent Filled Positions</b>	<b>90</b>	<b>43,124</b>	<b>95</b>	<b>44,790</b>	<b>95</b>	<b>43,049</b>