

G. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

|  | 2020                |               | 2021                |               | 2022                |                |
|--|---------------------|---------------|---------------------|---------------|---------------------|----------------|
|  | Number of Positions | Amount        | Number of Positions | Amount        | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |               |                     |               |                     |                |
| <b>Key Positions</b>   |                     |               |                     |               |                     |                |
| Executive Director III   | 1                   | 1,679         | 1                   | 1,712         | 1                   | 1,745          |
| Deputy Executive Director III                                    | 1                   | 1,486         | 1                   | 1,515         | 1                   | 1,544          |
| Agricultural Center Chief IV                                     | 12                  | 12,252        | 12                  | 12,492        | 12                  | 12,732         |
| Information Officer V  | 1                   | 1,021         | 1                   | 1,041         | 1                   | 1,061          |
| Project Development Officer V                                    | 1                   | 1,021         | 1                   | 1,041         | 1                   | 1,061          |
| Chief Administrative Officer                                     | 1                   | 1,021         | 1                   | 1,041         | 1                   | 1,061          |
| <b>Total Key Positions</b>                                       | <b>17</b>           | <b>18,480</b> | <b>17</b>           | <b>18,842</b> | <b>17</b>           | <b>19,204</b>  |
| <b>Other Positions</b>   |                     |               |                     |               |                     |                |
| Administrative   | 18                  | 5,784         | 16                  | 5,639         | 16                  | 5,866          |
| Support to Technical   | 10                  | 4,812         | 10                  | 4,996         | 10                  | 5,180          |
| Technical  | 169                 | 63,156        | 165                 | 66,172        | 165                 | 68,723         |
| <b>Total Other Positions</b>                                     | <b>197</b>          | <b>73,752</b> | <b>191</b>          | <b>76,807</b> | <b>191</b>          | <b>79,769</b>  |
| For the difference between<br>the Authorized and Actual Salaries |                     | 2,446         |                     | 2,443         |                     | 2,466          |
| <b>Total Permanent Positions</b>                                 | <b>214</b>          | <b>94,678</b> | <b>208</b>          | <b>98,092</b> | <b>208</b>          | <b>101,439</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>177</b>          | <b>83,785</b> | <b>179</b>          | <b>83,792</b> | <b>179</b>          | <b>86,484</b>  |