

E. National Fisheries Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	1,898	1	1,935	1	1,972
Chief Science Research Specialist	5	5,105	5	5,205	5	5,305
Planning Officer V	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>9</b>	<b>10,066</b>	<b>9</b>	<b>10,263</b>	<b>9</b>	<b>10,460</b>
<b>Other Positions</b>						
Administrative	16	4,200	16	4,391	16	4,584
Technical	81	35,732	81	37,172	81	38,610
<b>Total Other Positions</b>	<b>97</b>	<b>39,932</b>	<b>97</b>	<b>41,563</b>	<b>97</b>	<b>43,194</b>
For the difference between the Authorized and Actual Salaries		936		921		964
<b>Total Permanent Positions</b>	<b>106</b>	<b>50,934</b>	<b>106</b>	<b>52,747</b>	<b>106</b>	<b>54,618</b>
<b>Total Permanent Filled Positions</b>	<b>53</b>	<b>21,724</b>	<b>74</b>	<b>23,781</b>	<b>74</b>	<b>39,210</b>