

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,827
Department Assistant Secretary	6	11,385	6	11,609	6	11,832
Director IV	32	53,728	32	54,784	32	55,840
Project Manager III	1	1,486	1	1,515	1	1,544
Director III	36	53,496	36	54,540	36	55,599
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Provincial Agricultural Officer	1	1,315	1	1,341	1	1,367
Director II	1	1,315	1	1,341	1	1,367
Attorney V	2	2,328	2	2,374	2	2,418
Chief Administrative Officer	24	24,504	24	24,984	24	25,464
Chief Accountant	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	10	10,210	10	10,410	10	10,610
Chief Agriculturist	51	52,071	49	51,009	49	51,989
Project Development Officer V	2	2,042	2	2,082	2	2,122
Chemist V	1	1,021	1	1,041	1	1,061
Agricultural Center Chief IV	14	14,293	16	16,656	16	16,976
Information Technology Officer III	4	4,084	4	4,164	4	4,244
Information Officer V	3	3,063	3	3,123	3	3,183
Engineer V	20	20,420	20	20,820	20	21,220
Market Specialist V	1	1,021	1	1,041	1	1,061
Planning Officer V	3	3,063	3	3,123	3	3,183
Development Management Officer V	15	15,315	15	15,615	15	15,915
Chief Science Research Specialist	20	20,420	20	20,820	20	21,220
Training Center Superintendent II	16	16,334	16	16,655	16	16,975
Veterinarian V	3	3,063	3	3,123	3	3,183
Chief Foreign Affairs Research Specialist	1	1,021	1	1,041	1	1,061
Total Key Positions	278	339,815	278	346,474	278	353,145
Other Positions						
Administrative	1,926	487,040	1,920	507,842	1,920	529,668
Support to Technical	724	264,368	724	275,396	724	286,419
Technical	5,931	2,271,527	5,931	2,365,821	5,931	2,460,081
Total Other Positions	8,581	3,022,935	8,575	3,149,059	8,575	3,276,168
For the difference between the Authorized and Actual Salaries		39,836		39,567		40,017
Total Permanent Positions	8,859	3,402,586	8,853	3,535,100	8,853	3,669,330
Total Permanent Filled Positions	6,199	2,564,652	6,290	2,605,177	6,290	2,735,297

B. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,898	1	1,935	1	1,972
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Director II	6	7,890	6	8,046	6	8,201
Financial Analyst V	2	2,042	2	2,082	2	2,122
Economist V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	18	21,677	18	22,103	18	22,528
Other Positions						
Administrative	9	2,617	11	3,364	11	3,517
Technical	12	5,818	12	6,036	12	6,256
Total Other Positions	21	8,435	23	9,400	23	9,773
For the difference between the Authorized and Actual Salaries		1,351		1,365		1,386
Total Permanent Positions	39	31,463	41	32,868	41	33,687
Total Permanent Filled Positions	36	28,304	34	29,044	34	29,915

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Director II	15	19,725	15	20,115	15	20,505
Attorney V	1	1,164	1	1,187	1	1,209
Chief Aquaculturist	11	11,231	11	11,451	11	11,671
Chief Fishing Regulations Officer	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Market Specialist V	1	1,021	1	1,041	1	1,061
Total Key Positions	35	41,411	35	42,226	35	43,040
Other Positions						
Administrative	304	69,573	304	72,778	304	75,990
Support to Technical	17	8,752	17	9,043	17	9,332
Technical	1,822	645,019	1,822	675,004	1,822	704,960
Total Other Positions	2,143	723,344	2,143	756,825	2,143	790,282
For the difference between the Authorized and Actual Salaries		7,332		8,163		8,259
Total Permanent Positions	2,178	772,087	2,178	807,214	2,178	841,581
Total Permanent Filled Positions	1,572	567,620	1,537	582,069	1,537	597,113

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,089
Chemist V	1	1,021	1	1,041	1	1,061
Chief Agriculturist	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	8	9,756	8	9,947	8	10,139
Other Positions						
Administrative	23	6,932	23	7,228	23	7,522
Support to Technical	1	506	1	524	1	542
Technical	137	60,690	137	63,139	137	65,587
Total Other Positions	161	68,128	161	70,891	161	73,651
For the difference between the Authorized and Actual Salaries		792		582		584
Total Permanent Positions	169	78,676	169	81,420	169	84,374
Total Permanent Filled Positions	146	68,441	135	71,809	135	65,346

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,898	1	1,935	1	1,972
Chief Science Research Specialist	5	5,105	5	5,205	5	5,305
Planning Officer V	1	1,021	1	1,041	1	1,061
Training Specialist V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	9	10,066	9	10,263	9	10,460
Other Positions						
Administrative	16	4,200	16	4,391	16	4,584
Technical	81	35,732	81	37,172	81	38,610
Total Other Positions	97	39,932	97	41,563	97	43,194
For the difference between the Authorized and Actual Salaries		936		921		964
Total Permanent Positions	106	50,934	106	52,747	106	54,618
Total Permanent Filled Positions	53	21,724	74	23,781	74	39,210

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director II	16	21,042	16	21,454	16	21,867
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Meat Control Officer	5	5,105	5	5,205	5	5,305
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	25	31,354	25	31,968	25	32,583
Other Positions						
Administrative	16	6,438	16	6,682	16	6,927
Support to Technical	2	1,067	2	1,104	2	1,140
Technical	319	119,297	319	125,224	319	131,154
Total Other Positions	337	126,802	337	133,010	337	139,221
For the difference between the Authorized and Actual Salaries		5,342		4,640		4,648
Total Permanent Positions	362	163,498	362	169,618	362	176,452
Total Permanent Filled Positions	308	138,176	307	139,567	307	149,136

G. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Agricultural Center Chief IV	12	12,252	12	12,492	12	12,732
Information Officer V	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	17	18,480	17	18,842	17	19,204
Other Positions						
Administrative	18	5,784	16	5,639	16	5,866
Support to Technical	10	4,812	10	4,996	10	5,180
Technical	169	63,156	165	66,172	165	68,723
Total Other Positions	197	73,752	191	76,807	191	79,769
For the difference between the Authorized and Actual Salaries		2,446		2,443		2,466
Total Permanent Positions	214	94,678	208	98,092	208	101,439
Total Permanent Filled Positions	177	83,785	179	83,792	179	86,484

H. Philippine Center for Post-Harvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Director I	3	3,491	3	3,560	3	3,628
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Science Research Specialist	8	8,168	8	8,328	8	8,488
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	16	17,887	16	18,238	16	18,588
Other Positions						
Administrative	45	14,341	45	14,926	45	15,512
Support to Technical	8	3,678	8	3,816	8	3,956
Technical	68	31,111	68	32,276	68	33,443
Total Other Positions	121	49,130	121	51,018	121	52,911
For the difference between the Authorized and Actual Salaries		3,573		3,432		3,474
Total Permanent Positions	137	70,590	137	72,688	137	74,973
Total Permanent Filled Positions	115	63,546	116	61,340	116	62,408

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	3,358	2	3,424	2	3,490
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Development Management Officer V	2	2,042	2	2,082	2	2,122
Total Key Positions	7	8,928	7	9,103	7	9,278
Other Positions						
Administrative	47	12,261	47	12,819	47	13,378
Support to Technical	10	3,299	10	3,483	10	3,669
Technical	68	29,882	68	31,129	68	32,374
Total Other Positions	125	45,442	125	47,431	125	49,421
For the difference between the Authorized and Actual Salaries		752		684		689
Total Permanent Positions	132	55,122	132	57,218	132	59,388
Total Permanent Filled Positions	90	43,124	95	44,790	95	43,049

J. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director II	9	11,835	9	12,069	9	12,303
Chief Science Research Specialist	1	1,021	1	1,041	1	1,061
Chief Fiber Development Officer	3	3,063	3	3,123	3	3,183
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	17	21,126	17	21,542	17	21,958
Other Positions						
Administrative	77	21,882	77	22,838	77	23,790
Support to Technical	29	10,806	29	11,322	29	11,836
Technical	286	104,328	286	109,485	286	114,645
Total Other Positions	392	137,016	392	143,645	392	150,271
For the difference between the Authorized and Actual Salaries		3,383		3,793		3,830
Total Permanent Positions	409	161,525	409	168,980	409	176,059
Total Permanent Filled Positions	337	137,783	336	142,917	336	139,763