

D. Fertilizer and Pesticide Authority

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	2	2,972	2	3,030	2	3,089
Chemist V	1	1,021	1	1,041	1	1,061
Chief Agriculturist	2	2,042	2	2,082	2	2,122
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	8	9,756	8	9,947	8	10,139
Other Positions						
Administrative	23	6,932	23	7,228	23	7,522
Support to Technical	1	506	1	524	1	542
Technical	137	60,690	137	63,139	137	65,587
Total Other Positions	161	68,128	161	70,891	161	73,651
For the difference between the Authorized and Actual Salaries		792		582		584
Total Permanent Positions	169	78,676	169	81,420	169	84,374
Total Permanent Filled Positions	146	68,441	135	71,809	135	65,346