## B. Agricultural Credit Policy Council

## Staffing Summary

(Amount In Thousand Pesos)

(· · · · · · · · · · · · · · · · · · ·	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,898	1	1,935	1	1,972
Deputy Executive Director IV	1	1,679	1	1,712	1	1,745
Director II	6	7,890	6	8,046	6	8,201
Financial Analyst V	2	2,042	2	2,082	2	2,122
Economist V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	18	21,677	18	22,103	18	22,528
Other Positions						
Administrative	9	2,617	11	3,364	11	3,517
Technical	12	5,818	12	6,036	12	6,256
Total Other Positions	21	8,435	23	9,400	23	9,773
For the difference between the Authorized and Actual Salaries		1,351	-	1,365		1,386
Total Permanent Positions	39	31,463	41	32,868	41	33,687
Total Permanent Filled Positions	36	28,304	34	29,044	34	29,915