

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,827
Department Assistant Secretary	6	11,385	6	11,609	6	11,832
Director IV	32	53,728	32	54,784	32	55,840
Project Manager III	1	1,486	1	1,515	1	1,544
Director III	36	53,496	36	54,540	36	55,599
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Provincial Agricultural Officer	1	1,315	1	1,341	1	1,367
Director II	1	1,315	1	1,341	1	1,367
Attorney V	2	2,328	2	2,374	2	2,418
Chief Administrative Officer	24	24,504	24	24,984	24	25,464
Chief Accountant	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	10	10,210	10	10,410	10	10,610
Chief Agriculturist	51	52,071	49	51,009	49	51,989
Project Development Officer V	2	2,042	2	2,082	2	2,122
Chemist V	1	1,021	1	1,041	1	1,061
Agricultural Center Chief IV	14	14,293	16	16,656	16	16,976
Information Technology Officer III	4	4,084	4	4,164	4	4,244
Information Officer V	3	3,063	3	3,123	3	3,183
Engineer V	20	20,420	20	20,820	20	21,220
Market Specialist V	1	1,021	1	1,041	1	1,061
Planning Officer V	3	3,063	3	3,123	3	3,183
Development Management Officer V	15	15,315	15	15,615	15	15,915
Chief Science Research Specialist	20	20,420	20	20,820	20	21,220
Training Center Superintendent II	16	16,334	16	16,655	16	16,975
Veterinarian V	3	3,063	3	3,123	3	3,183
Chief Foreign Affairs Research Specialist	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>278</b>	<b>339,815</b>	<b>278</b>	<b>346,474</b>	<b>278</b>	<b>353,145</b>
<b>Other Positions</b>						
Administrative	1,926	487,040	1,920	507,842	1,920	529,668
Support to Technical	724	264,368	724	275,396	724	286,419
Technical	5,931	2,271,527	5,931	2,365,821	5,931	2,460,081
<b>Total Other Positions</b>	<b>8,581</b>	<b>3,022,935</b>	<b>8,575</b>	<b>3,149,059</b>	<b>8,575</b>	<b>3,276,168</b>
For the difference between the Authorized and Actual Salaries		39,836		39,567		40,017
<b>Total Permanent Positions</b>	<b>8,859</b>	<b>3,402,586</b>	<b>8,853</b>	<b>3,535,100</b>	<b>8,853</b>	<b>3,669,330</b>
<b>Total Permanent Filled Positions</b>	<b>6,199</b>	<b>2,564,652</b>	<b>6,290</b>	<b>2,605,177</b>	<b>6,290</b>	<b>2,735,297</b>