

B. Human Rights Violations Victims' Memorial Commission

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Chief History Researcher	1	1,021	1	1,041	1	1,061
Museum Curator II	1	1,021	1	1,041	1	1,061
Chief Archivist	1	1,021	1	1,041	1	1,061
Total Key Positions	6	7,249	6	7,391	6	7,533
Other Positions						
Administrative	9	3,436	9	3,583	9	3,729
Support to Technical	1	462	1	480	1	498
Technical	14	5,901	14	6,142	14	6,384
Total Other Positions	24	9,799	24	10,205	24	10,611
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	30	17,048	30	17,596	30	18,144
Total Permanent Filled Positions	15	7,011	16	6,963	16	8,746