

VIII. State Universities and Colleges

A. NATIONAL CAPITAL REGION

1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
SUC Vice-President II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	4,937	4	5,036	4	5,135
Other Positions						
Administrative	50	12,356	50	12,860	50	13,365
Support to Technical	16	5,716	16	5,978	16	6,238
Technical	337	131,411	337	137,677	337	143,943
Total Other Positions	403	149,483	403	156,515	403	163,546
For the difference between the Authorized and Actual Salaries		1,428		1,415		1,424
Total Permanent Positions	407	155,848	407	162,966	407	170,105
Total Permanent Filled Positions	330	121,057	323	112,255	323	129,952

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Total Key Positions	1	1,457	1	1,486	1	1,515
Other Positions						
Administrative	45	7,673	45	8,014	45	8,355
Support to Technical	21	6,830	21	7,182	21	7,534
Technical	195	70,889	195	74,487	195	78,084
Total Other Positions	261	85,392	261	89,683	261	93,973
For the difference between the Authorized and Actual Salaries		677		831		839
Total Permanent Positions	262	87,526	262	92,000	262	96,327
Total Permanent Filled Positions	229	70,175	220	69,925	220	78,567

A. NATIONAL CAPITAL REGION

3. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	6,776	5	6,912	5	7,047
Other Positions						
Administrative	9	6,656	9	6,813	9	6,971
Support to Technical	1	784	1	802	1	821
Technical	600	345,929	600	356,291	600	366,650
Total Other Positions	610	353,369	610	363,906	610	374,442
For the difference between the Authorized and Actual Salaries		4,124		4,027		4,069
Total Permanent Positions	615	364,269	615	374,845	615	385,558
Total Permanent Filled Positions	541	297,052	536	272,573	536	310,363

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
SUC Vice-President I	1	1,141	1	1,164	1	1,187
Director I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	4	4,740	4	4,835	4	4,930
Other Positions						
Administrative	50	11,781	50	12,276	50	12,772
Support to Technical	13	4,989	13	5,229	13	5,469
Technical	181	76,768	181	80,198	181	83,627
Total Other Positions	244	93,538	244	97,703	244	101,868
For the difference between the Authorized and Actual Salaries		(296)		786		793
Total Permanent Positions	248	97,982	248	103,324	248	107,591
Total Permanent Filled Positions	205	72,890	211	67,264	211	87,202

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President II	2	2,579	2	2,630	2	2,682
Attorney V	1	1,141	1	1,164	1	1,187
Medical Officer V	2	2,282	2	2,328	2	2,373
Registrar V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	5	5,004	5	5,105	5	5,205
Total Key Positions	12	14,109	12	14,392	12	14,674
Other Positions						
Administrative	422	82,701	422	86,477	422	90,253
Support to Technical	96	37,104	96	38,700	96	40,292
Technical	1,537	802,181	1,537	831,936	1,537	861,686
Total Other Positions	2,055	921,986	2,055	957,113	2,055	992,231
For the difference between the Authorized and Actual Salaries		10,941		12,782		14,471
Total Permanent Positions	2,067	947,036	2,067	984,287	2,067	1,021,376
Total Permanent Filled Positions	1,795	681,729	1,797	817,761	1,797	899,034

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President II	2	2,578	2	2,630	2	2,682
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	4	5,439	4	5,549	4	5,658
Other Positions						
Administrative	86	18,761	86	19,588	86	20,415
Support to Technical	15	6,095	15	6,371	15	6,646
Technical	525	242,317	525	252,382	525	262,449
Total Other Positions	626	267,173	626	278,341	626	289,510
For the difference between the Authorized and Actual Salaries		1,553		1,572		1,582
Total Permanent Positions	630	274,165	630	285,462	630	296,750
Total Permanent Filled Positions	434	173,435	458	161,644	458	205,325

A. NATIONAL CAPITAL REGION

7. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	2	3,293	2	3,359	2	3,424
Director II	2	2,578	2	2,630	2	2,682
Chief Administrative Officer	5	5,005	5	5,105	5	5,205
Total Key Positions	10	12,978	10	13,238	10	13,497
Other Positions						
Administrative	227	56,401	227	58,834	227	61,267
Support to Technical	65	23,781	65	24,829	65	25,876
Technical	779	399,975	779	414,966	779	429,960
Total Other Positions	1,071	480,157	1,071	498,629	1,071	517,103
For the difference between the Authorized and Actual Salaries		6,324		6,587		6,638
Total Permanent Positions	1,081	499,459	1,081	518,454	1,081	537,238
Total Permanent Filled Positions	843	360,230	858	333,161	858	397,621

A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,094	1	3,156	1	3,217
UP Executive Vice-President	1	2,102	1	2,144	1	2,186
UP Vice-President	4	7,440	4	7,592	4	7,740
University Secretary II	1	1,860	1	1,898	1	1,935
Chancellor II	6	11,160	6	11,388	6	11,610
Chancellor I	15	24,691	15	25,186	15	25,681
Director IV	2	3,292	2	3,358	2	3,424
Executive Director III	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Director II	20	25,781	20	26,300	20	26,820
Director I	19	21,679	19	22,116	19	22,553
Attorney V	2	2,282	2	2,328	2	2,374
Medical Officer V	1	1,141	1	1,164	1	1,187
Chief Accountant	5	5,005	5	5,105	5	5,205
Social Welfare Officer V	1	1,001	1	1,021	1	1,041
Architect V	2	2,002	2	2,042	2	2,082
Records Officer V	1	1,001	1	1,021	1	1,041
Project Development Officer V	1	1,001	1	1,021	1	1,041
Pharmacist VI	1	1,001	1	1,021	1	1,041
Nutritionist-Dietitian VI	1	1,001	1	1,021	1	1,041
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Guidance Services Specialist V	1	1,001	1	1,021	1	1,041
Engineer V	3	3,003	3	3,063	3	3,123
College Librarian V	4	4,004	4	4,084	4	4,164
College Business Manager IV	4	4,004	4	4,084	4	4,164
Registrar V	4	4,004	4	4,084	4	4,164
Chief Scholarship Affairs Officer	1	1,001	1	1,021	1	1,041
Special Police Chief	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	30	30,028	30	30,629	30	31,230
Total Key Positions	137	170,686	137	174,117	137	177,537
Other Positions						
Administrative	4,461	1,033,453	4,478	1,087,002	4,478	1,135,721
Support to Technical	4,293	1,481,662	4,375	1,579,381	4,375	1,647,012
Technical	5,291	6,482,713	5,376	6,688,153	5,376	6,828,914
Total Other Positions	14,045	8,997,828	14,229	9,354,536	14,229	9,611,647
For the difference between the Authorized and Actual Salaries		371,586		405,283		412,508
Total Permanent Positions	14,182	9,540,100	14,366	9,933,936	14,366	10,201,692
Total Permanent Filled Positions	13,005	8,251,617	13,013	8,367,359	13,013	9,561,774

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Director IV	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Total Key Positions	6	8,397	6	8,565	6	8,733
Other Positions						
Administrative	329	73,348	329	76,598	329	79,846
Support to Technical	134	30,190	134	31,588	134	32,989
Technical	921	536,414	921	555,181	921	573,754
Total Other Positions	1,384	639,952	1,384	663,367	1,384	686,589
For the difference between the Authorized and Actual Salaries		8,201		8,484		8,585
Total Permanent Positions	1,390	656,550	1,390	680,416	1,390	703,907
Total Permanent Filled Positions	1,218	454,049	1,220	466,771	1,220	546,092

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Total Key Positions	1	1,860	1	1,898	1	1,935
Other Positions						
Administrative	115	24,562	115	25,649	115	26,736
Support to Technical	14	4,558	14	4,808	14	5,058
Technical	261	118,010	261	122,653	261	127,295
Total Other Positions	390	147,130	390	153,110	390	159,089
For the difference between the Authorized and Actual Salaries		114		618		629
Total Permanent Positions	391	149,104	391	155,626	391	161,653
Total Permanent Filled Positions	343	121,819	350	113,669	350	142,369

B. Region I - ILOCOS

3. Mariano Marcos State University

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	2	3,293	2	3,359	2	3,424
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	7,397	5	7,545	5	7,692
Other Positions						
Administrative	265	58,861	265	61,365	265	63,867
Support to Technical	88	21,371	88	22,387	88	23,402
Technical	605	339,744	605	374,534	605	386,318
Total Other Positions	958	419,976	958	458,286	958	473,587
For the difference between the Authorized and Actual Salaries		3,807		2,228		2,252
Total Permanent Positions	963	431,180	963	468,059	963	483,531
Total Permanent Filled Positions	731	361,380	709	293,119	709	315,008

B. Region I - ILOCOS

4. North Luzon Philippines State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	14	2,832	14	2,969	14	3,106
Support to Technical	4	1,249	4	1,310	4	1,372
Technical	82	32,418	82	33,927	82	35,437
Total Other Positions	100	36,499	100	38,206	100	39,915
For the difference between the Authorized and Actual Salaries		170		267		269
Total Permanent Positions	102	39,127	102	40,980	102	42,740
Total Permanent Filled Positions	98	37,448	98	36,746	98	40,939

B. Region I - ILOCOS
5. Pangasinan State University

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,750	4	5,865	4	5,980
Other Positions						
Administrative	209	44,130	209	46,105	209	48,079
Support to Technical	46	12,195	46	12,812	46	13,429
Technical	754	339,299	754	353,595	754	367,892
Total Other Positions	1,009	395,624	1,009	412,512	1,009	429,400
For the difference between the Authorized and Actual Salaries		2,849		3,033		3,070
Total Permanent Positions	1,013	404,223	1,013	421,410	1,013	438,450
Total Permanent Filled Positions	815	302,545	874	299,127	874	379,832

B. Region I - ILOCOS

6. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	137	33,202	137	34,677	137	36,152
Support to Technical	8	4,037	8	4,174	8	4,312
Technical	473	254,368	473	263,255	473	272,141
Total Other Positions	618	291,607	618	302,106	618	312,605
For the difference between the Authorized and Actual Salaries		2,520		2,650		2,686
Total Permanent Positions	621	297,989	621	308,696	621	319,308
Total Permanent Filled Positions	590	278,881	589	270,937	589	299,888

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	57	12,991	57	13,540	57	14,089
Support to Technical	11	2,807	11	2,939	11	3,070
Technical	198	98,778	198	102,585	198	106,392
Total Other Positions	266	114,576	266	119,064	266	123,551
For the difference between the Authorized and Actual Salaries		774		788		798
Total Permanent Positions	268	117,997	268	122,552	268	127,102
Total Permanent Filled Positions	226	89,657	225	91,637	225	104,965

C. CORDILLERA ADMINISTRATIVE REGION

2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	21	6,273	21	6,513	21	6,753
Support to Technical	3	1,220	3	1,275	3	1,330
Technical	95	48,362	95	50,183	95	52,003
Total Other Positions	119	55,855	119	57,971	119	60,086
For the difference between the Authorized and Actual Salaries		427		507		515
Total Permanent Positions	121	58,929	121	61,178	121	63,354
Total Permanent Filled Positions	110	48,910	108	48,011	108	55,869

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,750	4	5,865	4	5,980
Other Positions						
Administrative	230	50,788	230	52,938	230	55,087
Support to Technical	65	16,043	65	16,768	65	17,492
Technical	470	295,600	470	305,004	470	314,407
Total Other Positions	765	362,431	765	374,710	765	386,986
For the difference between the Authorized and Actual Salaries		1,041		4,019		4,074
Total Permanent Positions	769	369,222	769	384,594	769	397,040
Total Permanent Filled Positions	686	289,223	677	285,620	677	321,107

C. CORDILLERA ADMINISTRATIVE REGION

4. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	76	18,751	76	19,619	76	20,487
Support to Technical	25	7,078	25	7,386	25	7,695
Technical	276	135,722	276	140,910	276	146,099
Total Other Positions	377	161,551	377	167,915	377	174,281
For the difference between the Authorized and Actual Salaries		1,112		1,324		1,340
Total Permanent Positions	380	166,525	380	173,179	380	179,638
Total Permanent Filled Positions	355	135,422	351	143,557	351	162,295

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	46	11,516	46	11,975	46	12,434
Support to Technical	9	2,172	9	2,269	9	2,367
Technical	246	132,721	246	137,267	246	142,238
Total Other Positions	301	146,409	301	151,511	301	157,039
For the difference between the Authorized and Actual Salaries		174		1,272		1,288
Total Permanent Positions	304	150,445	304	156,723	304	162,344
Total Permanent Filled Positions	285	126,909	280	122,581	280	139,435

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	4,318	3	4,405	3	4,491
Other Positions						
Administrative	59	13,714	59	14,304	59	14,895
Support to Technical	6	2,162	6	2,272	6	2,383
Technical	212	100,691	212	104,653	212	108,615
Total Other Positions	277	116,567	277	121,229	277	125,893
For the difference between the Authorized and Actual Salaries		(283)		852		861
Total Permanent Positions	280	120,602	280	126,486	280	131,245
Total Permanent Filled Positions	233	95,204	235	92,354	235	106,493

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	3	1,176	3	1,222	3	1,267
Technical	52	18,120	52	18,981	52	19,841
Total Other Positions	55	19,296	55	20,203	55	21,108
For the difference between the Authorized and Actual Salaries		74		105		107
Total Permanent Positions	57	21,828	57	22,815	57	23,771
Total Permanent Filled Positions	51	19,488	49	19,638	49	20,203

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	200	36,664	200	38,299	200	39,934
Support to Technical	95	23,840	95	25,029	95	26,217
Technical	815	406,859	815	422,222	815	437,584
Total Other Positions	1,110	467,363	1,110	485,550	1,110	503,735
For the difference between the Authorized and Actual Salaries		3,660		5,089		5,157
Total Permanent Positions	1,113	474,885	1,113	494,579	1,113	512,909
Total Permanent Filled Positions	1,015	392,062	1,020	393,465	1,020	456,308

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	2	3,293	2	3,359	2	3,424
College Administrator II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	6	8,686	6	8,860	6	9,033
Other Positions						
Administrative	285	60,050	285	62,855	285	65,659
Support to Technical	54	13,470	54	14,021	54	14,573
Technical	944	530,760	944	549,330	944	567,901
Total Other Positions	1,283	604,280	1,283	626,206	1,283	648,133
For the difference between the Authorized and Actual Salaries		11,882		13,078		13,225
Total Permanent Positions	1,289	624,848	1,289	648,144	1,289	670,391
Total Permanent Filled Positions	1,201	536,508	1,181	549,905	1,181	586,716

D. Region II - CAGAYAN VALLEY

4. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	4,104	3	4,186	3	4,268
Other Positions						
Administrative	190	42,585	190	44,470	190	46,356
Technical	452	256,877	452	265,779	452	274,678
Total Other Positions	642	299,462	642	310,249	642	321,034
For the difference between the Authorized and Actual Salaries		1,933		1,885		1,915
Total Permanent Positions	645	305,499	645	316,320	645	327,217
Total Permanent Filled Positions	575	249,183	567	250,664	567	275,574

D. Region II - CAGAYAN VALLEY

5. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,648	3	3,721	3	3,794
Other Positions						
Administrative	20	5,314	20	5,512	20	5,710
Support to Technical	8	1,563	8	1,629	8	1,695
Technical	246	95,361	246	99,514	246	103,667
Total Other Positions	274	102,238	274	106,655	274	111,072
For the difference between the Authorized and Actual Salaries		604		483		491
Total Permanent Positions	277	106,490	277	110,859	277	115,357
Total Permanent Filled Positions	274	95,989	271	96,372	271	112,535

E. Region III – CENTRAL LUZON

1. Aurora State College of Technology

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	42	10,672	42	11,104	42	11,535
Support to Technical	3	950	3	993	3	1,036
Technical	95	43,322	95	45,114	95	46,906
Total Other Positions	140	54,944	140	57,211	140	59,477
For the difference between the Authorized and Actual Salaries		743		1,176		1,188
Total Permanent Positions	142	58,334	142	61,087	142	63,418
Total Permanent Filled Positions	134	55,132	139	53,600	139	61,988

E. Region III – CENTRAL LUZON

2. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	129	31,427	129	32,807	129	34,187
Support to Technical	11	4,726	11	4,928	11	5,131
Technical	405	196,982	405	204,490	405	211,995
Total Other Positions	545	233,135	545	242,225	545	251,313
For the difference between the Authorized and Actual Salaries		1,309		1,462		1,478
Total Permanent Positions	548	238,306	548	247,627	548	256,808
Total Permanent Filled Positions	496	199,329	505	196,228	505	234,550

E. Region III – CENTRAL LUZON

3. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Total Key Positions	1	1,860	1	1,898	1	1,935
Other Positions						
Administrative	39	9,888	39	10,374	39	10,832
Support to Technical	1	488	1	506	1	524
Technical	146	70,277	152	72,664	152	75,474
Total Other Positions	186	80,653	192	83,544	192	86,830
For the difference between the Authorized and Actual Salaries		538		603		608
Total Permanent Positions	187	83,051	193	86,045	193	89,373
Total Permanent Filled Positions	177	77,210	171	74,116	171	80,475

E. Region III – CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	90	24,006	90	24,993	90	25,979
Support to Technical	1	784	1	802	1	821
Technical	752	405,254	758	419,665	758	434,522
Total Other Positions	843	430,044	849	445,460	849	461,322
For the difference between the Authorized and Actual Salaries		2,173		3,330		3,367
Total Permanent Positions	846	436,079	852	452,730	852	468,706
Total Permanent Filled Positions	779	358,040	789	362,659	789	439,460

E. Region III – CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,750	4	5,865	4	5,980
Other Positions						
Administrative	404	86,070	404	90,023	404	93,974
Support to Technical	21	7,722	21	8,041	21	8,360
Technical	594	339,784	594	352,430	594	363,994
Total Other Positions	1,019	433,576	1,019	450,494	1,019	466,328
For the difference between the Authorized and Actual Salaries		4,993		4,569		4,653
Total Permanent Positions	1,023	444,319	1,023	460,928	1,023	476,961
Total Permanent Filled Positions	957	411,931	932	373,854	932	418,986

E. Region III – CENTRAL LUZON

6. Don Honorio Ventura State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,319	4	5,426	4	5,532
Other Positions						
Administrative	47	15,667	47	16,229	47	16,791
Support to Technical	1	784	1	802	1	821
Technical	375	156,675	375	163,608	375	170,541
Total Other Positions	423	173,126	423	180,639	423	188,153
For the difference between the Authorized and Actual Salaries		862		1,487		1,507
Total Permanent Positions	427	179,307	427	187,552	427	195,192
Total Permanent Filled Positions	413	159,199	410	143,036	410	187,135

E. Region III - CENTRAL LUZON

7. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,319	4	5,426	4	5,532
Other Positions						
Administrative	156	36,701	156	38,315	156	39,928
Support to Technical	4	2,106	4	2,168	4	2,230
Technical	575	268,777	575	279,773	575	290,771
Total Other Positions	735	307,584	735	320,256	735	332,929
For the difference between the Authorized and Actual Salaries		929		923		941
Total Permanent Positions	739	313,832	739	326,605	739	339,402
Total Permanent Filled Positions	584	240,663	617	233,043	617	289,569

E. Region III – CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,750	4	5,865	4	5,980
Other Positions						
Administrative	94	21,930	94	22,878	94	23,827
Support to Technical	3	1,158	3	1,193	3	1,229
Technical	245	131,700	245	136,976	245	141,680
Total Other Positions	342	154,788	342	161,047	342	166,736
For the difference between the Authorized and Actual Salaries		2,929		3,328		3,387
Total Permanent Positions	346	163,467	346	170,240	346	176,103
Total Permanent Filled Positions	326	158,964	325	139,089	325	160,806

E. Region III – CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
SUC Vice-President I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	3,599	3	3,671	3	3,743
Other Positions						
Administrative	106	18,661	106	19,485	106	20,309
Support to Technical	25	7,520	25	7,882	25	8,245
Technical	87	42,356	87	44,003	87	45,650
Total Other Positions	218	68,537	218	71,370	218	74,204
For the difference between the Authorized and Actual Salaries		682		832		847
Total Permanent Positions	221	72,818	221	75,873	221	78,794
Total Permanent Filled Positions	185	55,756	189	60,175	189	62,300

E. Region III – CENTRAL LUZON

10. President Ramon Magsaysay State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,319	4	5,426	4	5,532
Other Positions						
Administrative	57	16,835	57	17,463	57	18,091
Support to Technical	12	5,085	12	5,284	12	5,481
Technical	375	153,863	387	160,573	387	167,343
Total Other Positions	444	175,783	456	183,320	456	190,915
For the difference between the Authorized and Actual Salaries		(519)		1,450		1,469
Total Permanent Positions	448	180,583	460	190,196	460	197,916
Total Permanent Filled Positions	431	162,866	436	164,669	436	186,301

E. Region III – CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	4,104	3	4,186	3	4,268
Other Positions						
Administrative	122	27,388	122	28,632	122	29,876
Support to Technical	5	1,277	5	1,346	5	1,414
Technical	253	123,624	253	128,295	253	132,966
Total Other Positions	380	152,289	380	158,273	380	164,256
For the difference between the Authorized and Actual Salaries		1,325		1,433		1,454
Total Permanent Positions	383	157,718	383	163,892	383	169,978
Total Permanent Filled Positions	318	140,077	323	124,422	323	139,060

E. Region III – CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	74	21,085	74	22,018	74	22,951
Support to Technical	2	641	2	679	2	716
Technical	364	196,652	364	203,484	364	210,316
Total Other Positions	440	218,378	440	226,181	440	233,983
For the difference between the Authorized and Actual Salaries		2,157		2,136		2,158
Total Permanent Positions	443	224,397	443	232,257	443	240,158
Total Permanent Filled Positions	420	209,320	416	200,848	416	214,354

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
College Administrator II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Vocational School Administrator I	1	784	1	802	1	821
Total Key Positions	5	6,177	5	6,303	5	6,430
Other Positions						
Administrative	90	18,605	90	19,422	90	20,238
Support to Technical	4	1,056	4	1,108	4	1,159
Technical	685	293,284	685	306,226	685	319,170
Total Other Positions	779	312,945	779	326,756	779	340,567
For the difference between the Authorized and Actual Salaries		1,828		1,895		1,919
Total Permanent Positions	784	320,950	784	334,954	784	348,916
Total Permanent Filled Positions	699	271,128	699	270,502	699	303,002

F. Region IV-A - CALABARZON

2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President III	1	1,457	1	1,486	1	1,515
College Administrator II	1	1,289	1	1,315	1	1,341
College Administrator I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	6	7,991	6	8,151	6	8,311
Other Positions						
Administrative	131	26,790	131	27,981	131	29,170
Support to Technical	23	5,979	23	6,250	23	6,522
Technical	710	312,415	710	325,767	710	339,121
Total Other Positions	864	345,184	864	359,998	864	374,813
For the difference between the Authorized and Actual Salaries		1,761		2,705		2,732
Total Permanent Positions	870	354,936	870	370,854	870	385,856
Total Permanent Filled Positions	765	267,500	751	290,621	751	308,019

F. Region IV-A - CALABARZON

3. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	87	19,351	87	20,188	87	21,024
Support to Technical	7	1,668	7	1,748	7	1,827
Technical	565	242,469	565	252,848	565	263,229
Total Other Positions	659	263,488	659	274,784	659	286,080
For the difference between the Authorized and Actual Salaries		885		1,475		1,488
Total Permanent Positions	661	267,234	661	279,178	661	290,544
Total Permanent Filled Positions	593	227,445	586	228,762	586	256,727

F. Region IV-A - CALABARZON

4. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
College Administrator I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	4,002	3	4,083	3	4,163
Other Positions						
Administrative	63	14,088	63	14,676	63	15,265
Support to Technical	13	2,298	13	2,396	13	2,494
Technical	384	176,676	384	183,806	384	190,938
Total Other Positions	460	193,062	460	200,878	460	208,697
For the difference between the Authorized and Actual Salaries		1,557		1,639		1,654
Total Permanent Positions	463	198,621	463	206,600	463	214,514
Total Permanent Filled Positions	376	159,302	379	165,028	379	166,334

F. Region IV-A - CALABARZON

5. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Total Key Positions	4	4,863	4	4,961	4	5,058
Other Positions						
Administrative	90	21,715	90	22,604	90	23,493
Support to Technical	23	3,316	23	3,462	23	3,607
Technical	626	335,055	626	346,846	626	358,634
Total Other Positions	739	360,086	739	372,912	739	385,734
For the difference between the Authorized and Actual Salaries		2,487		2,641		2,664
Total Permanent Positions	743	367,436	743	380,514	743	393,456
Total Permanent Filled Positions	638	296,668	649	293,860	649	333,828

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	40	8,794	40	9,166	40	9,541
Support to Technical	11	3,074	11	3,223	11	3,369
Technical	231	96,793	231	100,982	231	105,167
Total Other Positions	282	108,661	282	113,371	282	118,077
For the difference between the Authorized and Actual Salaries		76		630		636
Total Permanent Positions	284	111,598	284	116,920	284	121,689
Total Permanent Filled Positions	254	91,892	251	95,486	251	106,547

G. Region IV-B - MIMAROPA

2. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	52	11,817	52	12,322	52	12,830
Support to Technical	21	5,325	21	5,598	21	5,871
Technical	249	101,699	249	106,260	249	110,823
Total Other Positions	322	118,841	322	124,180	322	129,524
For the difference between the Authorized and Actual Salaries		462		880		893
Total Permanent Positions	324	122,164	324	127,979	324	133,393
Total Permanent Filled Positions	291	98,594	289	98,311	289	116,340

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	80	16,651	80	17,363	80	18,076
Support to Technical	26	7,108	26	7,457	26	7,805
Technical	298	120,865	299	126,108	299	131,631
Total Other Positions	404	144,624	405	150,928	405	157,512
For the difference between the Authorized and Actual Salaries		799		923		937
Total Permanent Positions	406	148,284	407	154,770	407	161,425
Total Permanent Filled Positions	383	133,054	380	131,061	380	147,869

G. Region IV-B - MIMAROPA

4. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	102	21,468	102	22,415	102	23,363
Support to Technical	5	1,605	5	1,688	5	1,772
Technical	584	242,355	584	253,268	584	264,183
Total Other Positions	691	265,428	691	277,371	691	289,318
For the difference between the Authorized and Actual Salaries		1,856		2,406		2,434
Total Permanent Positions	693	270,145	693	282,696	693	294,728
Total Permanent Filled Positions	602	199,378	608	213,628	608	250,439

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Vocational School Administrator I	1	784	1	802	1	821
Total Key Positions	3	3,431	3	3,502	3	3,574
Other Positions						
Administrative	82	16,166	82	16,851	82	17,536
Support to Technical	24	7,196	24	7,569	24	7,942
Technical	329	138,918	329	144,865	329	150,809
Total Other Positions	435	162,280	435	169,285	435	176,287
For the difference between the Authorized and Actual Salaries		(2,007)		743		757
Total Permanent Positions	438	163,704	438	173,530	438	180,618
Total Permanent Filled Positions	399	146,674	402	139,145	402	165,483

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	78	16,280	78	16,967	78	17,652
Support to Technical	24	5,480	24	5,714	24	5,947
Technical	305	140,082	305	145,614	305	151,141
Total Other Positions	407	161,842	407	168,295	407	174,740
For the difference between the Authorized and Actual Salaries		1,784		1,603		1,623
Total Permanent Positions	409	166,487	409	172,817	409	179,339
Total Permanent Filled Positions	361	139,457	366	128,779	366	160,197

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Total Key Positions	1	1,646	1	1,679	1	1,712
Other Positions						
Administrative	45	10,249	45	10,674	45	11,099
Support to Technical	7	3,184	7	3,313	7	3,441
Technical	132	62,350	132	64,808	132	67,266
Total Other Positions	184	75,783	184	78,795	184	81,806
For the difference between the Authorized and Actual Salaries		254		359		363
Total Permanent Positions	185	77,683	185	80,833	185	83,881
Total Permanent Filled Positions	161	58,195	161	56,292	161	69,665

H. Region V - BICOL

2. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	4,104	3	4,186	3	4,268
Other Positions						
Administrative	289	65,028	289	68,038	289	71,049
Support to Technical	63	17,925	63	18,798	63	19,672
Technical	791	467,538	791	483,288	791	499,039
Total Other Positions	1,143	550,491	1,143	570,124	1,143	589,760
For the difference between the Authorized and Actual Salaries		5,385		5,113		5,177
Total Permanent Positions	1,146	559,980	1,146	579,423	1,146	599,205
Total Permanent Filled Positions	977	451,961	952	452,807	952	480,058

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	80	18,427	80	19,272	80	20,118
Support to Technical	21	6,962	21	7,288	21	7,613
Technical	327	131,418	327	137,270	327	143,120
Total Other Positions	428	156,807	428	163,830	428	170,851
For the difference between the Authorized and Actual Salaries		595		528		534
Total Permanent Positions	430	160,263	430	167,277	430	174,361
Total Permanent Filled Positions	367	124,030	357	119,676	357	138,130

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	33	8,523	33	8,865	33	9,206
Support to Technical	4	1,668	4	1,741	4	1,815
Technical	150	67,389	150	70,157	150	72,924
Total Other Positions	187	77,580	187	80,763	187	83,945
For the difference between the Authorized and Actual Salaries		473		345		348
Total Permanent Positions	189	80,914	189	84,027	189	87,269
Total Permanent Filled Positions	177	74,704	175	68,920	175	82,132

H. Region V - BICOL
5. Catanduanes State University

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	198	42,103	198	43,992	198	45,880
Support to Technical	31	10,146	31	10,591	31	11,034
Technical	341	172,408	341	178,838	341	185,264
Total Other Positions	570	224,657	570	233,421	570	242,178
For the difference between the Authorized and Actual Salaries		1,310		1,714		1,742
Total Permanent Positions	572	228,828	572	238,054	572	246,896
Total Permanent Filled Positions	405	151,256	405	148,275	405	169,190

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	3,103	2	3,165	2	3,227
Other Positions						
Administrative	107	22,060	107	23,081	107	24,104
Support to Technical	30	9,160	30	9,569	30	9,976
Technical	416	225,207	416	233,705	416	241,646
Total Other Positions	553	256,427	553	266,355	553	275,726
For the difference between the Authorized and Actual Salaries		1,807		2,045		2,069
Total Permanent Positions	555	261,337	555	271,565	555	281,022
Total Permanent Filled Positions	435	207,671	433	200,951	433	209,282

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	38	8,492	38	8,833	38	9,173
Support to Technical	9	2,946	9	3,063	9	3,181
Technical	120	63,400	120	65,731	120	68,061
Total Other Positions	167	74,838	167	77,627	167	80,415
For the difference between the Authorized and Actual Salaries		487		718		725
Total Permanent Positions	169	78,186	169	81,264	169	84,116
Total Permanent Filled Positions	150	65,450	155	64,641	155	74,966

H. Region V - BICOL
8. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	65	16,965	65	17,773	65	18,583
Support to Technical	20	6,398	20	6,730	20	7,063
Technical	310	148,110	310	153,989	310	159,869
Total Other Positions	395	171,473	395	178,492	395	185,515
For the difference between the Authorized and Actual Salaries		782		777		783
Total Permanent Positions	398	176,117	398	183,209	398	190,315
Total Permanent Filled Positions	349	140,079	342	144,862	342	159,716

H. Region V - BICOL

9. Sorsogon State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	4,150	3	4,234	3	4,317
Other Positions						
Administrative	96	22,710	96	23,724	96	24,738
Support to Technical	17	6,153	17	6,422	17	6,691
Technical	301	137,597	301	142,603	301	148,221
Total Other Positions	414	166,460	414	172,749	414	179,650
For the difference between the Authorized and Actual Salaries		112		814		818
Total Permanent Positions	417	170,722	417	177,797	417	184,785
Total Permanent Filled Positions	363	136,140	357	130,982	357	157,627

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	104	20,851	104	21,774	104	22,698
Support to Technical	45	12,549	45	13,159	45	13,769
Technical	392	217,813	392	225,402	392	232,989
Total Other Positions	541	251,213	541	260,335	541	269,456
For the difference between the Authorized and Actual Salaries		1,898		2,270		2,298
Total Permanent Positions	544	256,973	544	266,545	544	275,771
Total Permanent Filled Positions	372	191,346	382	179,997	382	211,319

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Internal Auditor V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	4,863	4	4,961	4	5,058
Other Positions						
Administrative	157	37,196	157	38,920	157	40,645
Support to Technical	54	18,034	54	18,888	54	19,741
Technical	561	358,989	561	370,406	561	381,823
Total Other Positions	772	414,219	772	428,214	772	442,209
For the difference between the Authorized and Actual Salaries		4,257		4,221		4,265
Total Permanent Positions	776	423,339	776	437,396	776	451,532
Total Permanent Filled Positions	689	375,411	687	369,426	687	385,787

I. Region VI - WESTERN VISAYAS

3. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	74	16,471	74	17,208	74	17,944
Support to Technical	17	5,024	17	5,279	17	5,535
Technical	397	165,400	397	172,791	397	180,183
Total Other Positions	488	186,895	488	195,278	488	203,662
For the difference between the Authorized and Actual Salaries		1,116		1,499		1,508
Total Permanent Positions	491	191,873	491	200,717	491	209,187
Total Permanent Filled Positions	460	164,063	451	162,174	451	192,936

I. Region VI - WESTERN VISAYAS

4. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	23	6,789	23	7,062	23	7,335
Support to Technical	10	2,598	10	2,714	10	2,829
Technical	247	87,699	247	92,297	247	96,894
Total Other Positions	280	97,086	280	102,073	280	107,058
For the difference between the Authorized and Actual Salaries		1,055		1,065		1,071
Total Permanent Positions	282	100,788	282	105,838	282	110,882
Total Permanent Filled Positions	266	86,711	265	85,598	265	103,374

I. Region VI - WESTERN VISAYAS

5. Guimaras State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	16	4,905	16	5,101	16	5,297
Support to Technical	4	1,645	4	1,718	4	1,790
Technical	87	39,684	87	41,321	87	42,958
Total Other Positions	107	46,234	107	48,140	107	50,045
For the difference between the Authorized and Actual Salaries		266		454		457
Total Permanent Positions	109	49,361	109	51,513	109	53,478
Total Permanent Filled Positions	101	45,800	105	44,262	105	51,619

I. Region VI - WESTERN VISAYAS

6. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	121	27,324	119	28,275	119	29,508
Support to Technical	33	10,942	33	11,493	33	12,045
Technical	488	264,176	514	273,934	514	283,653
Total Other Positions	642	302,442	666	313,702	666	325,206
For the difference between the Authorized and Actual Salaries		2,931		2,913		2,935
Total Permanent Positions	645	309,235	669	320,555	669	332,158
Total Permanent Filled Positions	608	265,902	604	264,575	604	304,527

I. Region VI - WESTERN VISAYAS

7. Iloilo State College of Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	823	1	840	1	856
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	1,824	2	1,861	2	1,897
Other Positions						
Administrative	111	23,275	111	24,330	111	25,383
Support to Technical	42	12,598	42	13,202	42	13,805
Technical	260	146,259	260	151,250	260	156,244
Total Other Positions	413	182,132	413	188,782	413	195,432
For the difference between the Authorized and Actual Salaries		2,454		1,875		1,902
Total Permanent Positions	415	186,410	415	192,518	415	199,231
Total Permanent Filled Positions	336	146,791	339	141,182	339	157,508

I. Region VI - WESTERN VISAYAS

8. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
College Administrator I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	3,788	3	3,864	3	3,940
Other Positions						
Administrative	119	25,263	119	26,412	119	27,561
Support to Technical	39	11,386	39	11,980	39	12,577
Technical	405	195,310	405	202,962	405	210,471
Total Other Positions	563	231,959	563	241,354	563	250,609
For the difference between the Authorized and Actual Salaries		1,698		2,078		2,093
Total Permanent Positions	566	237,445	566	247,296	566	256,642
Total Permanent Filled Positions	490	190,200	483	193,531	483	220,091

I. Region VI - WESTERN VISAYAS

9. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	13	3,684	13	3,835	13	3,986
Support to Technical	7	2,315	7	2,443	7	2,571
Technical	146	60,079	146	62,848	146	65,616
Total Other Positions	166	66,078	166	69,126	166	72,173
For the difference between the Authorized and Actual Salaries		496		566		572
Total Permanent Positions	168	69,221	168	72,392	168	75,498
Total Permanent Filled Positions	165	65,611	164	62,398	164	73,614

I. Region VI - WESTERN VISAYAS

10. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	81	17,229	81	18,022	81	18,814
Support to Technical	26	7,489	26	7,872	26	8,254
Technical	347	140,027	347	146,582	347	153,139
Total Other Positions	454	164,745	454	172,476	454	180,207
For the difference between the Authorized and Actual Salaries		1,289		1,308		1,318
Total Permanent Positions	457	169,896	457	177,724	457	185,542
Total Permanent Filled Positions	432	154,724	430	149,788	430	170,497

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Medical Center Chief II	1	1,457	1	1,486	1	1,515
Chief of Medical Professional Staff II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	4	4,004	4	4,084	4	4,164
Total Key Positions	7	8,852	7	9,029	7	9,206
Other Positions						
Administrative	422	100,645	422	105,059	422	109,470
Support to Technical	80	25,389	80	26,506	80	27,625
Technical	1,357	711,205	1,357	735,662	1,357	760,398
Total Other Positions	1,859	837,239	1,859	867,227	1,859	897,493
For the difference between the Authorized and Actual Salaries		4,735		2,302		2,496
Total Permanent Positions	1,866	850,826	1,866	878,558	1,866	909,195
Total Permanent Filled Positions	1,541	656,154	1,539	659,333	1,539	751,937

J. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Vocational School Administrator II	1	886	1	904	1	923
Total Key Positions	4	5,036	4	5,138	4	5,240
Other Positions						
Administrative	114	25,121	114	26,286	114	27,451
Support to Technical	1	443	1	462	1	480
Technical	515	211,959	515	218,152	515	227,699
Total Other Positions	630	237,523	630	244,900	630	255,630
For the difference between the Authorized and Actual Salaries		1,138		1,096		1,109
Total Permanent Positions	634	243,697	634	251,134	634	261,979
Total Permanent Filled Positions	516	182,445	524	180,025	524	207,681

J. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,319	4	5,426	4	5,532
Other Positions						
Administrative	54	13,845	54	14,404	54	14,963
Technical	268	155,802	268	161,087	268	166,399
Total Other Positions	322	169,647	322	175,491	322	181,362
For the difference between the Authorized and Actual Salaries		837		2,495		2,522
Total Permanent Positions	326	175,803	326	183,412	326	189,416
Total Permanent Filled Positions	290	128,940	284	126,403	284	163,368

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Vocational School Superintendent II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	7,039	5	7,180	5	7,321
Other Positions						
Administrative	241	55,520	241	58,054	241	60,586
Technical	931	462,105	931	479,742	931	497,381
Total Other Positions	1,172	517,625	1,172	537,796	1,172	557,967
For the difference between the Authorized and Actual Salaries		3,701		3,742		3,783
Total Permanent Positions	1,177	528,365	1,177	548,718	1,177	569,071
Total Permanent Filled Positions	1,033	423,198	1,033	395,441	1,033	497,158

J. Region VII - CENTRAL VISAYAS

4. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	69	15,745	69	16,422	69	17,099
Technical	466	223,636	466	232,476	466	241,317
Total Other Positions	535	239,381	535	248,898	535	258,416
For the difference between the Authorized and Actual Salaries		1,134		1,310		1,324
Total Permanent Positions	538	244,377	538	254,148	538	263,757
Total Permanent Filled Positions	407	157,466	406	159,307	406	187,976

J. Region VII - CENTRAL VISAYAS

5. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	25	7,566	25	7,860	25	8,153
Technical	77	43,412	77	44,901	77	46,391
Total Other Positions	102	50,978	102	52,761	102	54,544
For the difference between the Authorized and Actual Salaries		614		672		682
Total Permanent Positions	104	54,239	104	56,133	104	57,979
Total Permanent Filled Positions	96	44,894	97	45,399	97	52,706

K. Region VIII – EASTERN VISAYAS

1. Biliran Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	67	15,708	67	16,369	67	17,029
Support to Technical	9	1,305	9	1,363	9	1,420
Technical	264	110,136	264	114,985	264	119,835
Total Other Positions	340	127,149	340	132,717	340	138,284
For the difference between the Authorized and Actual Salaries		920		951		961
Total Permanent Positions	343	131,931	343	137,608	343	143,262
Total Permanent Filled Positions	310	110,556	305	106,257	305	123,640

K. Region VIII – EASTERN VISAYAS

2. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	190	37,813	190	39,557	190	41,302
Support to Technical	25	3,764	25	3,932	25	4,098
Technical	490	201,639	490	210,809	490	219,979
Total Other Positions	705	243,216	705	254,298	705	265,379
For the difference between the Authorized and Actual Salaries		1,346		2,411		2,434
Total Permanent Positions	708	248,424	708	260,649	708	271,830
Total Permanent Filled Positions	694	222,256	700	227,520	700	269,055

K. Region VIII – EASTERN VISAYAS

3. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
College Administrator II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,151	4	5,255	4	5,358
Other Positions						
Administrative	136	28,872	136	30,161	136	31,450
Support to Technical	9	1,357	9	1,418	9	1,478
Technical	532	255,884	534	265,438	534	275,456
Total Other Positions	677	286,113	679	297,017	679	308,384
For the difference between the Authorized and Actual Salaries		2,068		1,922		1,943
Total Permanent Positions	681	293,332	683	304,194	683	315,685
Total Permanent Filled Positions	572	220,340	594	231,514	594	267,759

K. Region VIII – EASTERN VISAYAS

4. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	74	17,439	74	18,243	74	19,046
Support to Technical	3	476	3	497	3	518
Technical	239	111,107	239	115,568	239	120,026
Total Other Positions	316	129,022	316	134,308	316	139,590
For the difference between the Authorized and Actual Salaries		979		846		857
Total Permanent Positions	319	133,863	319	139,094	319	144,464
Total Permanent Filled Positions	281	114,043	282	109,281	282	128,365

K. Region VIII – EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	68	14,486	68	15,140	68	15,791
Support to Technical	2	408	2	433	2	459
Technical	227	95,619	227	99,839	227	104,059
Total Other Positions	297	110,513	297	115,412	297	120,309
For the difference between the Authorized and Actual Salaries		1,103		1,098		1,110
Total Permanent Positions	300	115,478	300	120,450	300	125,436
Total Permanent Filled Positions	267	97,730	262	92,226	262	106,883

K. Region VIII – EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	65	15,152	65	15,848	65	16,546
Support to Technical	6	907	6	947	6	986
Technical	208	94,101	208	98,000	208	101,900
Total Other Positions	279	110,160	279	114,795	279	119,432
For the difference between the Authorized and Actual Salaries		559		439		444
Total Permanent Positions	282	114,581	282	119,174	282	123,893
Total Permanent Filled Positions	250	88,770	245	85,608	245	99,936

K. Region VIII – EASTERN VISAYAS

7. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	104	23,923	104	24,999	104	26,072
Support to Technical	6	926	6	967	6	1,007
Technical	306	121,761	306	127,465	306	133,169
Total Other Positions	416	146,610	416	153,431	416	160,248
For the difference between the Authorized and Actual Salaries		1,725		1,904		1,931
Total Permanent Positions	419	152,197	419	159,275	419	166,196
Total Permanent Filled Positions	388	141,036	385	133,756	385	144,352

K. Region VIII – EASTERN VISAYAS

8. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
College Administrator II	2	2,578	2	2,630	2	2,682
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	4	5,439	4	5,549	4	5,658
Other Positions						
Administrative	156	37,005	156	38,659	156	40,329
Support to Technical	9	2,018	9	2,090	9	2,165
Technical	323	154,439	374	174,313	374	181,373
Total Other Positions	488	193,462	539	215,062	539	223,867
For the difference between the Authorized and Actual Salaries		1,465		1,586		1,612
Total Permanent Positions	492	200,366	543	222,197	543	231,137
Total Permanent Filled Positions	446	156,225	468	153,366	468	202,894

K. Region VIII – EASTERN VISAYAS

9. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	166	41,746	166	43,578	166	45,410
Support to Technical	32	5,651	32	5,887	32	6,124
Technical	502	273,156	502	282,805	502	292,457
Total Other Positions	700	320,553	700	332,270	700	343,991
For the difference between the Authorized and Actual Salaries		2,626		2,788		2,813
Total Permanent Positions	703	327,041	703	338,998	703	350,821
Total Permanent Filled Positions	626	264,758	625	264,341	625	299,425

K. Region VIII – EASTERN VISAYAS

10. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	4,104	3	4,186	3	4,268
Other Positions						
Administrative	328	71,930	328	75,079	328	78,230
Support to Technical	25	4,738	25	4,941	25	5,147
Technical	625	327,856	664	337,390	664	350,396
Total Other Positions	978	404,524	1,017	417,410	1,017	433,773
For the difference between the Authorized and Actual Salaries		5,859		5,735		5,828
Total Permanent Positions	981	414,487	1,020	427,331	1,020	443,869
Total Permanent Filled Positions	906	356,569	898	363,122	898	387,548

L. Region IX - ZAMBOANGA PENINSULA

1. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
College Administrator I	1	1,141	1	1,164	1	1,187
Total Key Positions	2	2,787	2	2,843	2	2,899
Other Positions						
Administrative	56	13,067	56	13,616	56	14,166
Support to Technical	12	2,513	12	2,618	12	2,722
Technical	226	91,289	226	95,577	226	99,865
Total Other Positions	294	106,869	294	111,811	294	116,753
For the difference between the Authorized and Actual Salaries		563		551		560
Total Permanent Positions	296	110,219	296	115,205	296	120,212
Total Permanent Filled Positions	275	100,622	276	95,183	276	112,252

L. Region IX - ZAMBOANGA PENINSULA

2. Jose Rizal Memorial State University

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	4,318	3	4,405	3	4,491
Other Positions						
Administrative	103	20,992	103	21,923	103	22,852
Support to Technical	19	4,048	19	4,225	19	4,402
Technical	418	219,933	437	227,480	437	235,964
Total Other Positions	540	244,973	559	253,628	559	263,218
For the difference between the Authorized and Actual Salaries		(1,592)		1,803		1,826
Total Permanent Positions	543	247,699	562	259,836	562	269,535
Total Permanent Filled Positions	526	212,149	516	212,802	516	252,546

L. Region IX - ZAMBOANGA PENINSULA

3. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
SUC Vice-President III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	6,776	5	6,912	5	7,047
Other Positions						
Administrative	125	26,448	125	27,563	125	28,678
Support to Technical	9	1,990	9	2,081	9	2,171
Technical	825	403,842	825	419,526	825	435,212
Total Other Positions	959	432,280	959	449,170	959	466,061
For the difference between the Authorized and Actual Salaries		3,193		3,022		3,048
Total Permanent Positions	964	442,249	964	459,104	964	476,156
Total Permanent Filled Positions	831	367,433	825	305,206	825	387,301

L. Region IX - ZAMBOANGA PENINSULA

4. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Total Key Positions	1	1,646	1	1,679	1	1,712
Other Positions						
Administrative	53	13,825	50	13,907	50	14,430
Technical	175	86,256	178	90,023	178	93,350
Total Other Positions	228	100,081	228	103,930	228	107,780
For the difference between the Authorized and Actual Salaries		756		717		724
Total Permanent Positions	229	102,483	229	106,326	229	110,216
Total Permanent Filled Positions	187	88,203	200	88,001	200	98,611

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	89	19,024	89	19,844	89	20,665
Support to Technical	11	2,670	11	2,791	11	2,911
Technical	174	76,707	174	79,977	174	83,245
Total Other Positions	274	98,401	274	102,612	274	106,821
For the difference between the Authorized and Actual Salaries		813		670		679
Total Permanent Positions	276	102,075	276	106,201	276	110,476
Total Permanent Filled Positions	241	86,711	235	86,587	235	94,136

M. Region X - NORTHERN MINDANAO

1. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	3	3,862	3	3,940	3	4,017
Other Positions						
Administrative	40	10,518	40	10,962	40	11,405
Support to Technical	1	784	1	802	1	821
Technical	543	214,120	543	224,418	543	234,715
Total Other Positions	584	225,422	584	236,182	584	246,941
For the difference between the Authorized and Actual Salaries		1,091		252		245
Total Permanent Positions	587	230,375	587	240,374	587	251,203
Total Permanent Filled Positions	373	151,014	399	149,108	399	179,367

M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	24	5,781	24	6,026	24	6,271
Technical	95	39,501	95	41,237	95	42,973
Total Other Positions	119	45,282	119	47,263	119	49,244
For the difference between the Authorized and Actual Salaries		182		167		170
Total Permanent Positions	121	48,111	121	50,130	121	52,167
Total Permanent Filled Positions	108	43,083	110	40,132	110	46,094

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President III	2	2,914				
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	7,018	3	4,186	3	4,268
Other Positions						
Administrative	390	70,050	391	73,736	391	76,935
Support to Technical	71	18,896	71	19,906	71	20,914
Technical	441	262,500	457	271,910	457	280,973
Total Other Positions	902	351,446	919	365,552	919	378,822
For the difference between the Authorized and Actual Salaries		3,243		3,613		3,669
Total Permanent Positions	907	361,707	922	373,351	922	386,759
Total Permanent Filled Positions	786	281,474	807	273,088	807	327,750

M. Region X - NORTHERN MINDANAO

4. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,860	1	1,898	1	1,935
Chancellor I	3	4,938	3	5,037	3	5,136
Director II	2	2,578	2	2,630	2	2,682
Medical Officer V	1	1,141	1	1,164	1	1,187
Director I	3	3,423	3	3,492	3	3,561
Chief Administrative Officer	6	6,005	6	6,125	6	6,245
Chief Accountant	1	1,001	1	1,021	1	1,041
Security Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	18	21,947	18	22,388	18	22,828
Other Positions						
Administrative	292	65,787	292	68,597	292	71,406
Support to Technical	118	37,826	118	39,548	118	41,270
Technical	587	493,945	587	506,899	587	519,852
Total Other Positions	997	597,558	997	615,044	997	632,528
For the difference between the Authorized and Actual Salaries		12,446		12,619		12,813
Total Permanent Positions	1,015	631,951	1,015	650,051	1,015	668,169
Total Permanent Filled Positions	709	566,510	789	508,709	789	546,149

M. Region X - NORTHERN MINDANAO

5. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	13	3,751	13	3,911	13	4,071
Technical	112	39,474	112	41,490	112	43,506
Total Other Positions	125	43,225	125	45,401	125	47,577
For the difference between the Authorized and Actual Salaries		(2,813)		156		157
Total Permanent Positions	127	42,870	127	48,064	127	50,290
Total Permanent Filled Positions	76	24,330	90	23,636	90	37,212

M. Region X - NORTHERN MINDANAO

6. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	5,393	4	5,501	4	5,609
Other Positions						
Administrative	57	12,896	57	13,459	57	14,022
Support to Technical	3	1,220	3	1,276	3	1,330
Technical	404	185,089	404	192,918	404	200,743
Total Other Positions	464	199,205	464	207,653	464	216,095
For the difference between the Authorized and Actual Salaries		1,271		1,226		1,234
Total Permanent Positions	468	205,869	468	214,380	468	222,938
Total Permanent Filled Positions	415	162,169	414	157,062	414	186,722

M. Region X - NORTHERN MINDANAO

7. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	23	6,215	23	6,448	23	6,681
Support to Technical	3	926	3	971	3	1,017
Technical	52	41,144	52	42,214	52	43,285
Total Other Positions	78	48,285	78	49,633	78	50,983
For the difference between the Authorized and Actual Salaries		492		505		510
Total Permanent Positions	80	51,424	80	52,838	80	54,246
Total Permanent Filled Positions	71	38,931	70	38,845	70	45,797

N. Region XI - DAVAO

1. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Total Key Positions	<u>1</u>	<u>1,457</u>	<u>1</u>	<u>1,486</u>	<u>1</u>	<u>1,515</u>
Other Positions						
Administrative	10	2,713	10	2,862	10	3,012
Support to Technical	2	498	2	536	2	573
Technical	63	18,593	63	19,767	63	20,941
Total Other Positions	<u>75</u>	<u>21,804</u>	<u>75</u>	<u>23,165</u>	<u>75</u>	<u>24,526</u>
For the difference between the Authorized and Actual Salaries		(13)		68		68
Total Permanent Positions	<u>76</u>	<u>23,248</u>	<u>76</u>	<u>24,719</u>	<u>76</u>	<u>26,109</u>
Total Permanent Filled Positions	<u>73</u>	<u>21,596</u>	<u>72</u>	<u>21,686</u>	<u>72</u>	<u>24,520</u>

N. Region XI - DAVAO

2. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	35	6,948	35	7,251	35	7,553
Support to Technical	12	2,596	12	2,705	12	2,815
Technical	89	43,818	89	45,539	89	47,259
Total Other Positions	136	53,362	136	55,495	136	57,627
For the difference between the Authorized and Actual Salaries		619		716		731
Total Permanent Positions	138	56,842	138	59,130	138	61,334
Total Permanent Filled Positions	129	50,521	131	49,927	131	56,586

N. Region XI - DAVAO

3. Davao del Sur State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I					1	1,515
SUC Vice-President I					1	1,187
Chief Administrative Officer					1	1,041
Total Key Positions					3	3,743
Other Positions						
Technical					9	4,484
Total Other Positions					9	4,484
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions					12	8,227
Total Permanent Filled Positions					12	8,227

N. Region XI - DAVAO

4. Davao Oriental State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III			1	1,898	1	1,935
SUC President I	1	1,457				
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,919	2	2,976
Other Positions						
Administrative	38	9,375	38	9,832	38	10,290
Support to Technical	5	1,599	5	1,671	5	1,743
Technical	168	76,442	168	79,663	168	82,884
Total Other Positions	211	87,416	211	91,166	211	94,917
For the difference between the Authorized and Actual Salaries		488		548		553
Total Permanent Positions	213	90,362	213	94,633	213	98,446
Total Permanent Filled Positions	203	82,750	197	77,852	197	89,068

N. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	28	6,613	28	6,890	28	7,168
Support to Technical	4	1,384	4	1,441	4	1,497
Technical	139	59,135	139	61,818	139	64,501
Total Other Positions	171	67,132	171	70,149	171	73,166
For the difference between the Authorized and Actual Salaries		410		429		437
Total Permanent Positions	173	70,000	173	73,085	173	76,159
Total Permanent Filled Positions	158	60,482	151	58,020	151	63,850

N. Region XI - DAVAO

6. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
SUC Vice-President II	1	1,289	1	1,315	1	1,341
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	4	4,937	4	5,036	4	5,135
Other Positions						
Administrative	123	25,682	123	26,817	123	27,951
Support to Technical	12	4,191	12	4,411	12	4,632
Technical	456	258,209	456	267,178	456	276,145
Total Other Positions	591	288,082	591	298,406	591	308,728
For the difference between the Authorized and Actual Salaries		2,530		2,859		2,890
Total Permanent Positions	595	295,549	595	306,301	595	316,753
Total Permanent Filled Positions	515	232,081	501	231,079	501	254,560

O. Region XII - SOCCSKSARGEN

1. Cotabato City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	34	7,046	34	7,338	34	7,630
Support to Technical	1	366	1	385	1	403
Technical	204	86,121	204	90,789	204	94,594
Total Other Positions	239	93,533	239	98,512	239	102,627
For the difference between the Authorized and Actual Salaries		1,324		1,337		1,342
Total Permanent Positions	241	97,504	241	102,549	241	106,722
Total Permanent Filled Positions	214	80,309	229	81,570	229	100,001

O. Region XII - SOCCSKSARGEN

2. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
SUC Vice-President I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	3,788	3	3,864	3	3,940
Other Positions						
Administrative	92	19,583	92	20,448	92	21,312
Support to Technical	17	3,440	17	3,593	17	3,746
Technical	151	65,380	151	68,204	151	71,029
Total Other Positions	260	88,403	260	92,245	260	96,087
For the difference between the Authorized and Actual Salaries		486		487		496
Total Permanent Positions	263	92,677	263	96,596	263	100,523
Total Permanent Filled Positions	213	78,270	211	74,281	211	79,856

O. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	36	8,724	36	9,066	36	9,408
Support to Technical	11	2,840	11	2,994	11	3,148
Technical	365	176,280	365	183,344	365	190,408
Total Other Positions	412	187,844	412	195,404	412	202,964
For the difference between the Authorized and Actual Salaries		1,371		2,241		2,268
Total Permanent Positions	414	191,862	414	200,345	414	207,985
Total Permanent Filled Positions	378	161,297	377	154,136	377	179,587

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Medical Officer V	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	6,702	5	6,836	5	6,970
Other Positions						
Administrative	152	32,379	152	33,811	152	35,242
Support to Technical	40	12,955	40	13,522	40	14,088
Technical	549	318,478	549	329,526	549	340,361
Total Other Positions	741	363,812	741	376,859	741	389,691
For the difference between the Authorized and Actual Salaries		3,662		2,968		3,000
Total Permanent Positions	746	374,176	746	386,663	746	399,661
Total Permanent Filled Positions	654	308,758	638	294,021	638	320,553

P. Region XIII – CARAGA

1. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	29	7,803	29	8,113	29	8,422
Support to Technical	1	303	1	321	1	339
Technical	104	40,411	104	42,338	104	44,264
Total Other Positions	134	48,517	134	50,772	134	53,025
For the difference between the Authorized and Actual Salaries		182		270		272
Total Permanent Positions	136	51,560	136	53,961	136	56,273
Total Permanent Filled Positions	131	46,805	130	45,166	130	52,703

P. Region XIII – CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	3,103	2	3,165	2	3,227
Other Positions						
Administrative	54	12,997	54	13,541	54	14,083
Technical	257	133,280	257	138,175	257	143,071
Total Other Positions	311	146,277	311	151,716	311	157,154
For the difference between the Authorized and Actual Salaries		735		772		784
Total Permanent Positions	313	150,115	313	155,653	313	161,165
Total Permanent Filled Positions	291	133,597	301	116,550	301	156,330

P. Region XIII – CARAGA

3. Surigao del Sur State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	98	22,218	98	23,216	98	24,211
Support to Technical	14	2,121	14	2,222	14	2,323
Technical	378	183,335	375	190,414	375	197,466
Total Other Positions	490	207,674	487	215,852	487	224,000
For the difference between the Authorized and Actual Salaries		609		704		719
Total Permanent Positions	492	211,144	489	219,475	489	227,695
Total Permanent Filled Positions	442	167,596	442	148,254	442	204,057

P. Region XIII – CARAGA

4. Surigao State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,861	2	2,919	2	2,976
Other Positions						
Administrative	50	12,881	50	13,437	50	13,992
Support to Technical	2	629	2	653	2	678
Technical	320	151,228	320	153,993	320	159,865
Total Other Positions	372	164,738	372	168,083	372	174,535
For the difference between the Authorized and Actual Salaries		561		902		911
Total Permanent Positions	374	168,160	374	171,904	374	178,422
Total Permanent Filled Positions	305	120,545	296	119,972	296	140,288

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

1. Adiong Memorial Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	16	4,912	16	5,125	16	5,337
Technical	35	13,094	35	13,741	35	14,387
Total Other Positions	51	18,006	51	18,866	51	19,724
For the difference between the Authorized and Actual Salaries		85		86		87
Total Permanent Positions	53	20,549	53	21,459	53	22,367
Total Permanent Filled Positions	53	18,883	53	19,521	53	22,367

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

2. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	33	8,203	33	8,534	33	8,864
Support to Technical	3	770	3	801	3	831
Technical	103	41,436	103	43,343	103	45,250
Total Other Positions	139	50,409	139	52,678	139	54,945
For the difference between the Authorized and Actual Salaries		437		441		446
Total Permanent Positions	141	53,304	141	55,626	141	57,947
Total Permanent Filled Positions	120	44,738	121	45,528	121	49,102

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

3. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chancellor II	4	7,440	4	7,592	4	7,740
SUC Executive Vice-President	1	1,860	1	1,898	1	1,935
University Secretary I	1	1,646	1	1,679	1	1,712
SUC Vice-President IV	3	4,939	3	5,038	3	5,136
Chancellor I	5	8,230	5	8,395	5	8,560
SUC Vice-President III	2	2,914	2	2,972	2	3,030
Vocational School Superintendent II	3	3,867	3	3,945	3	4,023
Director II	12	15,472	12	15,781	12	16,091
Medical Officer V	1	1,141	1	1,164	1	1,187
Director I	8	9,128	8	9,310	8	9,494
Assistant Superintendent of Printing	1	1,141	1	1,164	1	1,187
College Business Manager IV	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	11	11,010	11	11,230	11	11,450
Chief Accountant	1	1,001	1	1,021	1	1,041
Security Officer V	1	1,001	1	1,021	1	1,041
Engineer V	1	1,001	1	1,021	1	1,041
Total Key Positions	57	74,894	57	76,396	57	77,895
Other Positions						
Administrative	1,672	334,856	1,672	349,883	1,672	364,912
Support to Technical	418	124,928	418	131,084	418	137,245
Technical	2,113	1,440,267	2,113	1,484,251	2,113	1,527,356
Total Other Positions	4,203	1,900,051	4,203	1,965,218	4,203	2,029,513
For the difference between the Authorized and Actual Salaries		46,087		47,874		48,435
Total Permanent Positions	4,260	2,021,032	4,260	2,089,488	4,260	2,155,843
Total Permanent Filled Positions	4,239	1,997,212	4,234	1,985,690	4,234	2,135,184

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

4. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,860	1	1,898	1	1,935
Chancellor I	2	3,292	2	3,358	2	3,424
Director II	3	3,867	3	3,945	3	4,023
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	8	11,021	8	11,243	8	11,464
Other Positions						
Administrative	361	71,313	361	74,348	361	77,375
Support to Technical	123	31,828	123	33,453	123	35,076
Technical	389	222,159	389	229,824	389	237,486
Total Other Positions	873	325,300	873	337,625	873	349,937
For the difference between the Authorized and Actual Salaries		9,182		9,283		9,389
Total Permanent Positions	881	345,503	881	358,151	881	370,790
Total Permanent Filled Positions	881	342,798	881	344,413	881	370,776

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

5. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	32	7,363	32	7,648	32	7,934
Support to Technical	1	488	1	506	1	524
Technical	148	68,778	148	71,529	148	74,281
Total Other Positions	181	76,629	181	79,683	181	82,739
For the difference between the Authorized and Actual Salaries		653		403		407
Total Permanent Positions	183	79,740	183	82,593	183	85,702
Total Permanent Filled Positions	169	65,769	166	64,309	166	74,317

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

6. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,458	2	2,507	2	2,556
Other Positions						
Administrative	19	5,395	19	5,597	19	5,799
Support to Technical	4	971	4	1,011	4	1,050
Technical	149	59,969	149	62,766	149	65,562
Total Other Positions	172	66,335	172	69,374	172	72,411
For the difference between the Authorized and Actual Salaries		354		360		365
Total Permanent Positions	174	69,147	174	72,241	174	75,332
Total Permanent Filled Positions	162	57,579	163	57,411	163	68,637