

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

2. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|------------------------------------------------------------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President I | 1 | 1,457 | 1 | 1,486 | 1 | 1,515 |
| Chief Administrative Officer | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 2 | 2,458 | 2 | 2,507 | 2 | 2,556 |
| Other Positions | | | | | | |
| Administrative | 33 | 8,203 | 33 | 8,534 | 33 | 8,864 |
| Support to Technical | 3 | 770 | 3 | 801 | 3 | 831 |
| Technical | 103 | 41,436 | 103 | 43,343 | 103 | 45,250 |
| Total Other Positions | 139 | 50,409 | 139 | 52,678 | 139 | 54,945 |
| For the difference between the Authorized and Actual Salaries | | 437 | | 441 | | 446 |
| Total Permanent Positions | 141 | 53,304 | 141 | 55,626 | 141 | 57,947 |
| Total Permanent Filled Positions | 120 | 44,738 | 121 | 45,528 | 121 | 49,102 |