

P. Region XIII – CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	3,103	2	3,165	2	3,227
Other Positions						
Administrative	54	12,997	54	13,541	54	14,083
Technical	257	133,280	257	138,175	257	143,071
Total Other Positions	311	146,277	311	151,716	311	157,154
For the difference between the Authorized and Actual Salaries		735		772		784
Total Permanent Positions	313	150,115	313	155,653	313	161,165
Total Permanent Filled Positions	291	133,597	301	116,550	301	156,330