

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President III	1	1,457	1	1,486	1	1,515
Medical Officer V	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	6,702	5	6,836	5	6,970
Other Positions						
Administrative	152	32,379	152	33,811	152	35,242
Support to Technical	40	12,955	40	13,522	40	14,088
Technical	549	318,478	549	329,526	549	340,361
Total Other Positions	741	363,812	741	376,859	741	389,691
For the difference between the Authorized and Actual Salaries		3,662		2,968		3,000
Total Permanent Positions	746	374,176	746	386,663	746	399,661
Total Permanent Filled Positions	654	308,758	638	294,021	638	320,553