

O. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>2</b>	<b>2,647</b>	<b>2</b>	<b>2,700</b>	<b>2</b>	<b>2,753</b>
<b>Other Positions</b>						
Administrative	36	8,724	36	9,066	36	9,408
Support to Technical	11	2,840	11	2,994	11	3,148
Technical	365	176,280	365	183,344	365	190,408
<b>Total Other Positions</b>	<b>412</b>	<b>187,844</b>	<b>412</b>	<b>195,404</b>	<b>412</b>	<b>202,964</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,371</b>		<b>2,241</b>		<b>2,268</b>
<b>Total Permanent Positions</b>	<b>414</b>	<b>191,862</b>	<b>414</b>	<b>200,345</b>	<b>414</b>	<b>207,985</b>
<b>Total Permanent Filled Positions</b>	<b>378</b>	<b>161,297</b>	<b>377</b>	<b>154,136</b>	<b>377</b>	<b>179,587</b>